

# PUBLIC WORKS

## Ordinance Fiscal Note

# 140159

Ordinance Number

### Ordinance Title (in Brief)

Authorizing a second amendment to a contract with ARCADIS, U.S., Inc. for approximately \$30,000.00 for professional claims evaluation services for the North Oak Trafficway Phase II project, and recognizing an emergency.

### Is this ordinance for the following:

- New Construction for claims evaluation services  
 Replacement  
 Repair

### Was this project programmed in the Five-Year Capital Improvement Plan?

No  Yes  
2014 rollover

If yes, please identify year in which this project was funded.

If no, please detail the reasons why this project was not included and need for present funding request.

### Does this project leverage non-city funds for design/construction?

No  Yes

If yes, please identify source and amount.

Source of Funds: \_\_\_\_\_

Year Funded: \_\_\_\_\_

Amount of Non-City Funds: \_\_\_\_\_

If no, please identify source and amount of city funds.

Acct #: \_\_\_\_\_

Name of Fund: \_\_\_\_\_

Year Funded: \_\_\_\_\_

Amount of City Funds: \_\_\_\_\_

14-3090-898012-B-89008000

Capital Improvement Fund

2014

\$29,146.00

### If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \_\_\_\_\_

Estimated lifespan of project in years \_\_\_\_\_

Estimated annual operating and maintenance costs \_\_\_\_\_

*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

### Are these O&M costs reflected in the current budget?

No  Yes

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed. \_\_\_\_\_

Reference Numbers: (Previously approved legislation):

130047

Reviewed by:

OMB Approval Date