



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260129

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenue in the amount of \$1,500,000.00 in the Capital Improvements Grant Fund; appropriating that amount to the Cliff Drive Bike/Pedestrian Facility to River Market Connector project; designating requisitioning authority; recognizing the required local grant match; and declaring this ordinance as having an accelerated effective date.

### Discussion

The project will provide bicycle and pedestrian connection between the Cliff Drive corridor and the River Market area. This ordinance estimates and appropriates \$1,500,000.00 in grant funding for the Cliff Drive Bike/Pedestrian Facility to River Market Connector project. The City has been awarded Grant No. TAP-3001(011) through the Missouri Department of Transportation, consisting of \$750,000.00 from the Transportation Alternatives Program (TAP) and \$750,000.00 from the Congestion Mitigation and Air Quality (CMAQ) program.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?

Capital Improvements Grant Fund - 26-3091-895114-479095-89023007

Capital Improvements Grant Fund - 26-3091-895114-476475-89023007

3. How does the legislation affect the current fiscal year?  
This ordinance appropriates \$1,500,000.00 in grant funding for use on the Cliff Drive Bike/Pedestrian Facility to River Market Connector project and recognizes the previously appropriated local match.

4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation leverages \$1,500,000.00 in federal transportation grant funding.

### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### **Additional Discussion (if needed)**

Click or tap here to enter text.

### **Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

## Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

## Service Level Impacts

This ordinance supports improvements to the City's bicycle and pedestrian infrastructure. The project is expected to improve service levels related to multimodal transportation.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
The project promotes active transportation.
2. How have those groups been engaged and involved in the development of this ordinance?  
Public engagement has occurred through transportation planning efforts.
3. How does this legislation contribute to a sustainable Kansas City?  
By improving bicycle and pedestrian infrastructure.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)