LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER: **210291**

LEGISLATION IN BRIEF:

Authorizing the Manager of Procurement Services to extend the term of contract with Harrison-Lee Development Consulting, LLC for two years, ending March 22, 2023 for a total contract amount of $728,000.00.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?	YES	*Yes/No*
####		
Does this legislation estimate new Revenues?	NO	*Yes/No*
####		
Does this Legislation Increase Appropriations?	YES	*Yes/No*
####		
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)	NO	*Yes/No*
####		

Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
2200	572047	610300		364,000	
NET IMPACT ON OPERATIONAL BUDGET				(364,000.00)	-
			RESERVE STATUS:	***Draw on Fund Balance***	

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
2200	Central City Sales Tax	364,000.00						
	TOTAL EXP	-	-	-	-	-	-	-
NET Per-YEAR IMPACT		364,000.00 -	-	-	-	-	-	-
NET IMPACT (SIX YEARS)							-	

REVIEWED BY *Sydney Bannister* DATE 3/30/2021