

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 211095

Appropriating \$820,000.00 for Tenant Advocacy in the General Fund; reducing appropriations in the sum of \$820,000.00 for Tenant Advocacy in the General Grants Fund; appropriating \$23,392,786.49 from the Unappropriated Fund Balance of various airport bond funds to various Airport Capital Improvements accounts; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Office of Management and Budget conducted a second quarter review of expenditures and revenues and has identified estimated budgetary gaps; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY.

Section 1. That the sum of \$820,000.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund and increasing appropriations in the following account of the General Fund:

22-1000-552515-B	Tenant Advocacy	\$ 820,000.00
------------------	-----------------	---------------

Section 2. That the sum of \$23,392,786.49 is hereby appropriated from the Unappropriated Fund Balances of the 2019 Airport Terminal Bond Fund (8560), Airport Improvement 2019B Fund (8561), Airport Improvements 2019C Bond Fund (8562), and IDA Series 2020A Airport Terminal Fund (8563), IDA Series 2020B Airport Terminal Fund (8564) to the following accounts:

AL-8560-627270-B-62180497	KCI Capital Improvements	\$ 662,044.71
AL-8561-627270-B-62180497	KCI Capital Improvements	19,837,063.84
AL-8562-627270-B-62180497	KCI Capital Improvements	1,678,090.55
AL-8563-627270-B-62180497	KCI Capital Improvements	1,141,303.52
AL-8564-627270-B-62180497	KCI Capital Improvements	<u>74,283.87</u>
	TOTAL	\$23,392,786.49

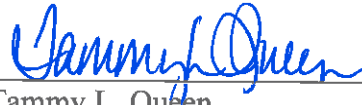
Section 3. That appropriations in the sum of \$820,000.00 are reduced in the following account of the General Grants Fund.

22-2580-552515-B	Tenant Advocacy	\$ 820,000.00
------------------	-----------------	---------------

Section 4. That this ordinance is recognized as having an accelerated effective date within the provisions of Section 503 of the City Charter in that it appropriates money and provides the expenses of City government and shall take effect in accordance with that section.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise

unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.



Tammy L. Queen
Director of Finance

Approved to form and legality.



Chivonne Scott
Assistant City Attorney



Authenticated as Passed


Quinton Lucas, Mayor

Marilyn Sanders, City Clerk

DEC 16 2021

Date Passed