

# GENERAL

## Ordinance Fact Sheet

**Ordinance Number**

**Brief Title:**

**Approval Deadline:**

**Reason:**

**Details**

**Positions / Recommendations**

<p><b>Reason for Legislation</b>                  Reducing the Contingent Appropriation in the General Fund by \$125,000.00; appropriating \$125,000.00 from the Unappropriated Fund Balance of the General Fund to One-IT account to cover the cost for data backup for the Kansas City Police Department; and designating requisitioning authority.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="padding: 5px;"><b>Sponsor(s)</b></td> </tr> <tr> <td colspan="2" style="padding: 5px;"><b>Programs, Departments, or Groups Affected</b></td> </tr> <tr> <td style="width: 30%; padding: 5px;"><b>Applicants/Proponents</b></td> <td style="padding: 5px;"> <table style="width: 100%;"> <tr> <td style="padding: 5px;"><b>Applicant</b></td> </tr> <tr> <td style="padding: 5px;">City Department Finance</td> </tr> <tr> <td style="padding: 5px;"><b>Other</b></td> </tr> </table> </td> </tr> <tr> <td style="padding: 5px;"><b>Opponents</b></td> <td style="padding: 5px;"> <table style="width: 100%;"> <tr> <td style="padding: 5px;"><b>Groups or Individuals</b></td> </tr> <tr> <td style="padding: 5px;"><b>Basis of Opposition</b></td> </tr> </table> </td> </tr> <tr> <td style="padding: 5px;"><b>Staff Recommendation</b></td> <td style="padding: 5px;"> <input checked="" type="checkbox"/> For  <input type="checkbox"/> Against                  Reasons Against:             </td> </tr> <tr> <td style="padding: 5px;"><b>Board or Commission Recommendation</b></td> <td style="padding: 5px;"> <input type="checkbox"/> For   <input type="checkbox"/> Against  <input type="checkbox"/> No Action Taken  <input type="checkbox"/> For, with revisions or conditions             </td> </tr> <tr> <td style="padding: 5px;"><b>Council Committee Action</b></td> <td style="padding: 5px;"> <input type="checkbox"/> Do Pass  <input type="checkbox"/> Do Pass (as amended)  <input type="checkbox"/> Committee Substitute  <input type="checkbox"/> No Recommendation  <input type="checkbox"/> Hold  <input type="checkbox"/> Do Not Pass             </td> </tr> </table>	<b>Sponsor(s)</b>		<b>Programs, Departments, or Groups Affected</b>		<b>Applicants/Proponents</b>	<table style="width: 100%;"> <tr> <td style="padding: 5px;"><b>Applicant</b></td> </tr> <tr> <td style="padding: 5px;">City Department Finance</td> </tr> <tr> <td style="padding: 5px;"><b>Other</b></td> </tr> </table>	<b>Applicant</b>	City Department Finance	<b>Other</b>	<b>Opponents</b>	<table style="width: 100%;"> <tr> <td style="padding: 5px;"><b>Groups or Individuals</b></td> </tr> <tr> <td style="padding: 5px;"><b>Basis of Opposition</b></td> </tr> </table>	<b>Groups or Individuals</b>	<b>Basis of Opposition</b>	<b>Staff Recommendation</b>	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reasons Against:	<b>Board or Commission Recommendation</b>	<input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For, with revisions or conditions	<b>Council Committee Action</b>	<input type="checkbox"/> Do Pass <input type="checkbox"/> Do Pass (as amended) <input type="checkbox"/> Committee Substitute <input type="checkbox"/> No Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do Not Pass
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<p><b>Discussion</b> <i>(including relationship to other Council actions)</i></p> <p>Currently, KCPD's backup IT storage is operating close to capacity. This ordinance will allow for purchase and configuration of a cloud based storage solution for non-CJIS protected information to relieve current capacity issues.</p>																				

**Details****Policy / Program Impact**

		<b>Policy or Program Change</b>	<input type="checkbox"/> No <input type="checkbox"/> Yes
		<b>Operational Impact Assessment</b>	
	<b>Finances</b>		
		<b>Cost and Revenue Projections</b>	<b>Cost of Legislation</b> \$125,000.00  <b>Increase/Decrease in Revenue Expected Annually</b>
		<b>Fund Sources</b>	19-1000-071867-E

**Applicable Dates:****Fact Sheet Prepared By:**

Becca Hodge                      9/27/18  
 Budget Analyst

**Reviewed By:**

Bruce Beatty  
 Senior Analyst

**Reference Numbers**