

# CONTRACT

## Ordinance Fact Sheet

## Amendment Form



Brief Title	Approval Deadline	Reason
Transferring existing appropriations and authorizing a design professional amendment		To provide supplemental design professional services for existing projects.

### Details

#### Reason for Contract

Reducing an appropriation in the amount of \$52,500.00 in the Capital Improvements Fund; appropriating that amount to the Missouri River Trail Connections account; and authorizing a \$309,425.00 Design Professional Services Amendment No. 2 with Veenstra and Kimm, Inc. for a total contract amount of \$602,053.00.

#### Discussion

##### Contract Summary

The Veenstra & Kimm, Inc. Design services contract includes the following projects:

<i>Original Contract &amp; Amendment 1:</i>	\$292,628.00
<i>Amendment 2:</i>	
Missouri River Trail Connection	\$49,985.00
Second Creek Trail Easements	\$11,649.59
US 169 Trail Overpass	\$118,570.00
Big Shoal Trail Segment 1	\$44,950.00
Shoal Creek Trail Segment 3	\$84,270.00
TOTAL	\$602,052.59

##### Project Justification

The City has received federal Transportation Alternative Grants and other outside funding sources for multiple projects. The design of these projects has been completed by City staff with supplemental design services being provided by consultants as needed when services rendered are above the ability or professional responsibility of City staff.

##### Project Description

Projects being supplemented for design services are floodplain modeling and updating for the Big Shoal Creek Greenway Trail which has a \$1,350,000 federal grant, the Second Creek Greenway Trail which has a \$500,000 contribution from Platte County and \$338,000 from the TIFC, the Shoal Creek Trail (Segment 3) which has \$100,000 in funding from the TIF for the design of the trail, US 169 Trail Overpass which has a \$500,000 federal grant, and the Missouri River Trail bridge connections project which will develop plans and phasing estimates to connect a trail along the Missouri River to the new Buck O'Neil Bridge, Chouteau Bridge, and connections to the Searcy Creek Trail and Birmingham Bottoms.

### Roles and Responsibilities

Sponsor	Public Works Department
Department or Programs Affected	Public Works Department
Recommended Awardee	Veenstra & Kimm, Inc. Company
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals  None Known  Reason for Opposition
Responsibilities	Design Engineering:  Inspections:  Construction or Project Management:  Service Monitoring:

### Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

## Details

### Human Relations Approval

Contract information was submitted to the Human Relations Department for review and determination.

	<u>MBE</u>	<u>WBE</u>
Goal	11%	9%
CUP Approval	14.2%	12.1%

### Project Funding

Big Shoal Creek Greenway Trail Federal grant	\$1,350,000
Second Creek Greenway Trail Plate County	\$500,000
Second Creek Greenway Trail TIFC	\$338,000
Shoal Creek Trail (Segment 3)	\$100,000
US 169 Trail Overpass Federal grant	\$500,000

### Is it good for the children?

Yes as it develops safe places to hike and bike.

### How will this contribute to a sustainable Kansas City?

This is an expansion of the Trails KC plan and better connects employment areas of the City to residential areas providing an alternative form of transportation. The goal is to complete missing gaps in the system to expand the use of the system as a transportation mode.

Estimated Duration of Contract:

Fact Sheet Prepared by:

Wes Minder  
Innovation Engineer

Date:

2/24/2020

Reviewed by:

David Miller  
City Engineer

Date:

2/24/2020

Reference Numbers:

## Finances

City's Estimate of Cost	\$	
Bid or Proposal Data	<i>Lowest Contract</i>	
	<i>Cost Submitted</i>	\$ NA FOR
	<i>No. of Proposals Considered</i>	AMENDMENT
	<i>Reason for rejecting lowest contract cost submitted</i>	
	Other Bidders or Contractors Considered	Contract Costs Submitted
		\$ NA FOR
		\$ AMENDMENT
		\$
Fund Sources and Appropriation Account Codes For This Contract	20-3090-898104-B-64019002	\$22,500.00
	20-3090-898204-B-64019002	\$10,000.00
	20-3090-898404-B-64019002	\$17,485.00
	20-3090-898207-B-89020253	\$11,650.00
	20-3090-898207-B-89020267	\$118,570.00
	20-3090-898107-B-89020295	\$44,950.00
	20-3090-898071-B-89020370	\$84,270.00
Source of Future Operating Funds		
Maximum Amount of Proposed AMENDMENT	\$	309,425.00
Amount of Contingency	\$	
Engineering & Administration	\$	
TOTAL	\$	309,425.00

### Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass



