

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:		220299		
LEGISLATION IN BRIEF:								
Authorizing the Manager of Procurement Services to execute a contract amendment to exceed the \$1,000,000.00 Section 3-41(a)(2) ordinance threshold with Brown & Root Industrial Services (Contract No. EV2833-02) for Job Order Contracting services at various City-owned facilities with such funds that are appropriated in the City Budget								
What is the purpose of this legislation?					LEGISLATIVE			
for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank								
Sections 01-04 should be blank. See section 00 for more information					NO		Yes/No	
					YES		Yes/No	
					YES		Yes/No	
					YES		Yes/No	
Section 00: Notes:								
There is no Fiscal Impact for this Ordinance								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND DEPTID ACCOUNT PROJECT				FY 21-22 BUD		FY 22-23 EST		
Section 02: If applicable, where will new revenues be estimated?								
FUND DEPTID ACCOUNT PROJECT				FY 21-22 BUD		FY 22-23 EST		
Section 03: If applicable, where will appropriations be increased?								
FUND DEPTID ACCOUNT PROJECT				FY 21-22 BUD		FY 22-23 EST		
NET IMPACT ON OPERATIONAL BUDGET								
				-		-		
RESERVE STATUS:								
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-
FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL EXP		-	-	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		-						
REVIEWED BY		James Sturdevant			DATE		3/24/2022	

User entered field
User select from menu
Calculated Field