



Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, March 24, 2026

9:00 AM

26th Floor, Council Chamber

Meeting Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

*****Public Testimony is Limited to 2 Minutes*****

FIRST READINGS

Water

Director of Water Services

[260268](#)

Sponsor: Director of Water Services Department

Authorizing a \$1,100,000.00 progressive design-build contract with Burns & McDonnell Engineering Company, Inc., for the Northland Transmission, Pumping and Storage project; and recognizing this ordinance as having an accelerated effective date.

HELD IN COMMITTEE

Director of Public Works

260242 Sponsor: Director of Public Works Department

Authorizing Amendment No. 3 to the design professional services agreement with Crawford Murphy & Tilly, Inc. in the amount of \$542,670.00 for the 31st Street from Linwood to Van Brunt Boulevard project, for a total contract amount of \$1,695,741.00; and recognizing this ordinance as having an accelerated effective date.

ADDITIONAL BUSINESS

1. Staff from the Public Works Department will present the Annual Street Resurfacing
2. There may be general discussion for current Transportation, Infrastructure, and Operations Committee issues.
3. Closed Session
 - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
 - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
 - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
 - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
 - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
 - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
 - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
4. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 260268

ORDINANCE NO. 260268

Sponsor: Director of Water Services Department

Authorizing a \$1,100,000.00 progressive design-build contract with Burns & McDonnell Engineering Company, Inc., for the Northland Transmission, Pumping and Storage project; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9977 in the amount of \$1,100,000.00 with Burns & McDonnell Engineering Company, Inc., for the Northland Transmission, Pumping and Storage project, Project No. 80002662. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$1,100,000.00 from the following accounts to satisfy the cost of this contract:

AL-8077-807772-611040-80002662	Water Pump Stations	\$ 111,465.81
AL-8079-807772-611040-80002662	Water Pump Stations	181,852.51
26-8010-807772-611040-80002662	Water Pump Stations	<u>806,681.68</u>
	TOTAL	\$1,100,000.00

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260268

Submitted Department/Preparer: Water

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Sponsor: Director of Water Services Department

Authorizing a \$1,100,000.00 progressive design-build contract with Burns & McDonnell Engineering Company, Inc., for the Northland Transmission, Pumping and Storage project; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The City of Kansas City, Missouri operates a water distribution system. The Water Services Department desires to upgrade the distribution system via pump station, transmission main upgrades, and additional storage to support development within Kansas City, Missouri and its wholesale customers.

Project Description

The Progressive Design-Build (PDB) services including design, construction, startup, and commissioning for upgrades to the Northland Water Distribution system including potential elevated storage tanks, in-ground storage tanks, transmission mains, and pump station upgrades.

Under the PDB method, the Design-Builder will perform work in multiple phases under a single contract for PDB services between the Owner and Design-Builder. These phases may run concurrently and are generally described as follows:

- Phase 1 Services (design and preconstruction)
 - After executing the contract, the Design-Builder will begin to progressively develop and provide cost estimates in conjunction with the design, allowing the Water Services Department (WSD) to modify scope, priorities, and requirements, if necessary, based on the overall budget.

- As part of the Phase 1 Services, the WSD and the Design-Builder will determine the number and scope of Guaranteed Maximum Price (GMP) packages based on market conditions, overall phasing and financing approach. The Design-Builder will begin to develop its estimates in a transparent and open-book manner concurrent with design development to create an acceptable cost (including contingency) to which the Design-Builder's fee and other fixed allocations or allowances will be added to establish a mutually agreed-upon contract price for Phase 2.
- Before the end of Phase 1, at a level of design mutually agreed by WSD and Design-Builder, the Design-Builder will develop a non-binding proposal (Phase 2 Proposal) that includes a proposed contract price, scope of work and project schedule for Phase 2 services. Upon agreement of each Phase 2 Proposal, WSD intends to execute an amendment for associated construction services (Phase 2 Contract Price Amendment). The Design-Builder will submit one Phase Proposal per GMP package. The City is providing the cost of the start of Phase 1 services to allow for a more streamlined bidding process. There may be amendments to further fund preconstruction and design work.
- During Phase 1, the WSD may consider multiple Phase 2 Proposals at various levels of design completion, including those in support of early materials purchase or early start construction stages.
- Phase 2 Services (design completion and construction)
 - Phase 2 will commence upon execution of a Phase 2 Contract Price Amendment in which the Design-Builder assumes the general contractor role. This phase will include completion of design and construction of the Work in accordance with the amended Contract.
 - Phase 2 encompasses all scope performed by the Design-Builder after the establishment of the Contract Price for Phase 2. These services encompass procurement of subcontractors and vendors, self-performance of certain elements of the construction (where permitted and at the WSD's discretion), and full construction and commissioning.
 - If multiple Phase 2 Contract Price Amendments are executed, the Design-Builder may continue to provide Phase 1 services concurrent with Phase 2 services.
 - If for any reason WSD and the Design-Builder do not execute a Phase 2 Contract Price Amendment, the Design-Builder will have no recourse whatsoever against WSD for such failure to enter into a construction contract. In that case, the WSD will decide to either negotiate with the next highest scored firm, or terminate the design-build process. WSD may request the Engineer of Record complete the design at a mutually agreeable cost under a separate contract.

Design Professional Services to be provided as part of this contract include:

- Project Management and Administration
- Conceptual Design
- Procurement Assistance
- Coordination with Wholesale Customers

Term

GMP 1, which covers preconstruction services, is anticipated to be completed by May of 2026. Subsequent GMP's will be negotiated to cover follow-on phases of work. Phase 1 of the construction is estimated to be completed by August 31, 2027. Phase 2 is estimated to be completed by August 30, 2030.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on October 13, 2025 for this progressive design-build project.

Solicitation

This design professional services project was advertised in accordance with the City's requirements with bids being received on January 13, 2026 with 2 consultants responding.

Awardee/Subcontracting Participation

A city-wide selection committee met on February 5, 2026 and consisted of the following individuals:

- Lindsay French, 2nd District At Large Councilmember
- Jeff Martin, P.E., Assistant City Manager
- Kenneth Morgan, P.E., Water Services Department Director
- Travis Kiefer, P.E., Water Services Department Deputy Director, Permitting and Development
- Brent Herring, P.E., Water Services Department Deputy Director, Water and Wastewater Operations

Scoring

Proposals were scored per Section 4 of the Request for Proposals (RFP). Proposers submitted two separate proposals: (1) Technical Proposal and (2) Cost Proposal.

1. Technical Proposal

The Selection Committee evaluated and scored responsive proposals by using the weighted evaluation criteria set forth in the RFP for the Technical Proposal. The maximum total number of points available for the Technical Proposal was 100.

Proposer	Technical Proposal Score (Max = 100)
Burns & McDonnell Engineering Company, Inc.	100
Goodwin Bros Construction Company/Crawford, Murphy & Tilly, Inc.	78

2. Cost Proposal

Cost Proposal submittals were retained by the Procurement Officer until the public bid opening was held on February 10, 2026 at the KC Water Administration Building, located at 4800 E 63rd Street, Kansas City, MO 64130. The lowest Base Proposal Price was awarded 25 points, with points being awarded higher Proposal Prices, as defined in Section 4 of the RFP.

Proposer	Burns & McDonnell Engineering Company, Inc.	Goodwin Bros Construction Company/Crawford, Murphy & Tilly, Inc.	Engineer's Estimate of Probable Cost
Proposal Price	\$9,350,000.00	\$13,600,000.00	\$62,500,000.00

3. Results

The Total Proposal Score (Technical + Cost) is provided below:

Proposer	Technical Proposal Score (Max = XXX)	Cost Proposal Score (Max = XXX)	Total Proposal Score (Max = 125)
Burns & McDonnell Engineering Company, Inc.	100	25	125
Goodwin Bros Construction Company/Crawford, Murphy & Tilly, Inc.	78	13.64	91.64

Burns & McDonnell Engineering Company, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$1,100,000.00, and a Technical Approach Score of 100, with subcontracting participation of 11% MBE and 11% WBE.

Other Bidder/Subcontracting Participation

Goodwin Bros Construction Company, in partnership with Crawford, Murphy & Tilly, Inc., was the only other bidder on this project at the amount of \$13,600,000.00 and a Technical Approach Score of 78. They did not submit 48-hour subcontracting documentation.

Estimated Project Cost

The City's estimated cost for this project is \$62,500,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
Water Pump Stations
AL-8077-807772-611040-80002662 = \$111,465.81 - Water Rev Bond Fund 2020A
AL-8079-807772-611040-80002662 = \$181,852.51 - Water Rev Bond Fund 2023A
26-8010-807772-611040-80002662 = \$806,681.68 - Water Fund

3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 26 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 26. After the Notice to Proceed is issued, GMP 1, which covers preconstruction services, is anticipated to be completed by May of 2026. Subsequent GMP's will be negotiated to cover follow-on phases of work. Phase 1 of the construction is estimated to be completed by August 31, 2027. Phase 2 is estimated to be completed by August 30, 2030.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Develop a multimodal regional transportation system for all users.
 - Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.
 -

Prior Legislation

N/A

Service Level Impacts

Based on current modeling, there will be a shortfall of pumping and transmission capacity in the northland as early as 2027. This project is intended to identify mitigation strategies for those shortfalls and to construct infrastructure to provide sufficient pumping and transmission capacity in the North and North Booster pressure zones.

Staff Recommendation

Water Services Department

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
Mitigating pumping and transmission shortfalls in the northland will allow for the continued level of service required to serve this population.
2. How have those groups been engaged and involved in the development of this ordinance?
Exact work areas have not been identified for the scope of work on this project. Water will follow its standard process for communication and engagement for transmission mains on this project.
3. How does this legislation contribute to a sustainable Kansas City?
Mitigating pumping and transmission shortfalls in the northland will allow for the continued level of service required to serve this population.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the progressive design-build project on February 25, 2026, and was approved on March 2, 2026 with 11% MBE and 11% WBE participation.

There are Affirmative Action Program requirements in this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.



Project Number-80002662
FAC Northland Transmission, Pumping and Storage

CREO Document Upload:#1

Subject: CUP/LOI Document Upload | Contract WSD9977
Initiator: Tomboc, Angelica
Date Created: 02.25.2026 09:23AM
Department: Water Services

Process Information

Document Type: CUP/LOI
Date Submitted: 02.25.2026
Date Received: 02.12.2026
Contract Number: WSD9977
Prime Contractor: BURNS & MCDONNELL
Amount of Project: 1100000.00
%MBE
%WBE
%DBE

Special Instructions:

Contractor Utilization Plan Approval Form

Prepared by: Angelica T

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Date: 2/25/26

Contract/Project Number: 9977/80002662	Project Name: Northland Transmission, Pumping & Storage
Developer/Prime: Burns & McDonnell	Contact Name: James Greenyer
Address: 9450 Ward parkway, Kansas City, MO 64114	Email: jcgreenyer@burnsmcd.com

Full Contract Value: \$ 1,100,000.00

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 NO: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____%	Self-Perform: ____%
MBE: <u>11</u> %	MBE: 11 %
WBE: <u>11</u> %	WBE: <u>11</u> %
Non-certified firms: ____%	Non-certified firms: ____%

Contract Type (select one): Construction Design-Build Design Professional Professional Services
 General Services Facilities Maintenance/Repair/Renovation Concessions Co-operative
 Revenue Sharing Non-Municipal Agency Other Goods & Services Other Design Build Service

Project Manager: Jesse Best Email: jesse.best@kcmo.org
 Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Contractor Utilization Plan is:

Approved Disapproved

11 % MBE 11 % WBE _____ % DBE

The Request for Good Faith Efforts Waiver is:

Approved Disapproved Not Applicable

Appeal Sent to FICB or Incentive Agency? Yes _____ FICB _____ Incentive Agency No

Signed by: Christina GT Brown Date: 3/2/2026

Comments:
 APPROVED CUP 11/11 M/WBE CB



Inter-Departmental Communication

Date: March 2, 2026

To: Councilman Kevin O'Neill; Chair; Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: (Ordinance Number)

CONTRACTOR: Burns & McDonnell
Address: 9450 Ward Parkway
Kansas City, MO 64114
Contract #: 9977/80002662 - Northland Transmission, Pumping & Storage
Contract Amount: \$1,100,000.00
MBE Goal: 11%
WBE Goal: 11%
Total MBE Achieved: 11%
Total WBE Achieved: 11%

MBE SUBCONTRACTORS:

Name: Tech Services To Go, Inc DBA TSI Geotechnical, Inc
Address: 8248 NW 101st Terrace #5
Kansas City, MO 64153
Scope of Work: Geotechnical Engineering
Subcontract Percentage: 6%/\$60,500.00
Ownership: Hervey, Denise
Structure: Afrian-American Female Code: 19

MBE SUBCONTRACTORS:

Name: Taliaferro & Browne, Inc
Address: 1020 East 8th Street
Kansas City, MO 64106
Scope of Work: Right of way, easements, survey, civil design and water transmission design
Subcontract Percentage: 6%/\$60,500.00

Ownership: Andebrhan, Hagos
Structure: Afrian-American Male Code: 15

WBE SUBCONTRACTORS:

Name: Environmental Advisors and Engineers, Inc
Address: 19211 W 64th Terrace
Shawnee, KS 66218
Scope of Work: Architectural and Engineering Services
Subcontract Percentage: 6%/\$60,500.00
Ownership: Biesma, Jill
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: TREKK Design Group, LLC
Address: 1411 E 104th St
Kansas City, MO 64131
Scope of Work: Surveying, Civil Design and Water Transmission
Design
Subcontract Percentage: 6%/\$60,500.00
Ownership: Robinett, Kimberly
Structure: Caucasian Female Code: 27

Comments:

The prime contractor has submitted a CUP (Contractor Utilization Plan) meeting the project goals of 11% MBE and 11% WBE. After review of the CUP, the prime contractor will meet or exceed goals at 11% MBE and 11% WBE.



File #: 260242

ORDINANCE NO. 260242

Sponsor: Director of Public Works Department

Authorizing Amendment No. 3 to the design professional services agreement with Crawford Murphy & Tilly, Inc. in the amount of \$542,670.00 for the 31st Street from Linwood to Van Brunt Boulevard project, for a total contract amount of \$1,695,741.00; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City entered into a Surface Transportation Block Grant (STBG) Program Agreement STBG 3001(005) with Missouri Highways and Transportation Commission (MHTC), securing a grant in the amount of \$13,120,000.00 for re-configuring and improvements to the intersection area of 31st Street, Van Brunt Boulevard, Stadium Drive, Hardesty Avenue, and Linwood Boulevard; and

WHEREAS, Ordinance 230859 appropriated an additional \$1,000,000.00 for design professional services toward reconfiguration of the intersections in conjunction with the federal grant; and

WHEREAS, professional services agreements were executed with Crawford Murphy & Tilly, Inc. for a total amount of \$333,024.00 to design reconstruction of the 31st Street and Van Brunt Boulevard intersections area in support of the project; and

WHEREAS, Ordinance 250173 appropriated \$500,000.00 in the General Obligation Series 2026A Question 1 Bond Funds to advance the project design; and

WHEREAS, Ordinance 231050 authorized the Director of Public Works to execute Amendment No. 2 for a design professional services agreement with Crawford Murphy & Tilly, Inc. for \$820,047.00; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute Amendment No. 3 with Crawford Murphy & Tilly, Inc. for additional design services for the 31st Street from Linwood to Van Brunt Boulevard project in the amount of \$542,670.00 from funds previously appropriated to the following accounts:

26-2080-897701-B-89008232	31st St and Van Brunt Blvd	\$ 42,670.00
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AL-3526-898013-B-89008232

31st St and Van Brunt Blvd

500,000.00

A copy of the amendment is on file in the office of the Director of the Public Works Department.

Section 2. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the forgoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Andrew Bonkowski
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260242

Submitted Department/Preparer: Public Works

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing Amendment No. 3 to a design professional services agreement with Crawford Murphy & Tilly, Inc. in the amount of \$542,670.00 for the 31st Street from Linwood to Van Brunt Boulevard project, for a total contract amount of \$1,695,741.00; and recognizing this ordinance as having an accelerated effective date.

Discussion

This amendment allows Crawford Murphy & Tilly (CMT) to move forward with the completion of 90% roadway plans for the reconstruction of the 31st Street and Van Brunt Boulevard intersection. This includes the completion of landscaping and sustainability design, environmental analysis, floodplain permitting, utility coordination, and public outreach. This effort supports the \$13,120,000 federal funding that the City will receive for construction of this project in conjunction with the Mid-America Regional Council and MoDOT.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
31st St and Van Brunt Blvd
26-2080-897701-B-89008232 - Public Mass Transportation
AL-3526-898013-B-89008232 - GO Bonds
3. How does the legislation affect the current fiscal year?
There is no effect.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

230859, 231050, 251073

Service Level Impacts

The reconstruction of this intersection and traffic signals will improve the travel time for the area since this is a major corridor through the City. Installation of sidewalks and shared use path will also allow for additional and safer pedestrian and bicycle movements throughout the area.

Staff Recommendation

Public Works

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Amendment is required to continue design and meet deadlines for obligating over \$13M in federal funding.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The project will include the installation of sidewalk and shared use paths to promote additional exercise. Coordination is also ongoing with KCATA to provide a major transit hub adjacent to this project.
2. How have those groups been engaged and involved in the development of this ordinance?
Public meetings are to be held to inform the public regarding the design as part of the scope of this proposed contract amendment.
3. How does this legislation contribute to a sustainable Kansas City?
Reducing travel time with the traffic signal improvements will significantly reduce emissions and allow for better air quality.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

The design professional continues to maintain their compliance with the previously approved CREO participation goals as part of this amendment.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

Contractor Utilization Plan Approval Form

Prepared by: Angelica T

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Date: 2/25/26

Contract/Project Number: 9977/80002662	Project Name: Northland Transmission, Pumping & Storage
Developer/Prime: Burns & McDonnell	Contact Name: James Greenyer
Address: 9450 Ward parkway, Kansas City, MO 64114	Email: jcgreenyer@burnsmcd.com

Full Contract Value: \$ 1,100,000.00

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 NO: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____%	Self-Perform: ____%
MBE: <u>11</u> %	MBE: 11 %
WBE: <u>11</u> %	WBE: <u>11</u> %
Non-certified firms: ____%	Non-certified firms: ____%

Contract Type (select one): Construction Design-Build Design Professional Professional Services
 General Services Facilities Maintenance/Repair/Renovation Concessions Co-operative
 Revenue Sharing Non-Municipal Agency Other Goods & Services Other Design Build Service

Project Manager: Jesse Best Email: jesse.best@kcmo.org
 Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

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The Contractor Utilization Plan is:

Approved Disapproved

11 % MBE 11 % WBE _____ % DBE

The Request for Good Faith Efforts Waiver is:

Approved Disapproved Not Applicable

Appeal Sent to FICB or Incentive Agency? Yes _____ FICB _____ Incentive Agency No

Signed by: Christina GT Brown Date: 3/2/2026

Comments:
 APPROVED CUP 11/11 M/WBE CB

