

River Market Community Improvement District Budget

May 1, 2025 - April 30, 2026

Assessment Rates:

Residential Market Value Levy Commercial Market Value Levy Square Foot Levy \$0.0575

\$0.0675

\$0.09

2025 County Assessment		2025 2025 8 1 1
City of Kansas City 50,715 KCATA 6,055 2025 Voluntary Assessment - PIAC Income - Night Security Program 20,460 Night Security Program 276,120 Misc Income - Total Income 906,148 DTC Management Fee 108,738 Collectors Commission 5,528 Assessors Commission 3,317 PIAC expense 1041 Contract Expenses Total Contract Expenses 117,582 RM Payroll 265,578 RM Payroll Taxes 22,241 RM Employee Benefits 31,156 Total Payroll 318,895 Ebeacons Expense 16,006 Fuel Expense 7,776 Work Comp Insurance 8,339 Insurance Expense 34,730 Dumpster Fees (DCID Warehouse) 3672 Office Supplies 5,400 Printing & Publications 8,000 Radios & Radio Maintenance 4,320 Recruitment Costs 324		2025-2026 Budget
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KCATA 6,055 2025 Voluntary Assessment 56,770 PIAC Income 2,0460 Night Security Program 276,120 Misc Income	•	
2025 Voluntary Assessment 56,770 PIAC Income - Dumpster Program 20,460 Night Security Program 276,120 Misc Income - Total Income 906,148 DTC Management Fee 108,738 Collectors Commission 5,528 Assessors Commission 3,317 PIAC expense 117,582 RM Payroll 265,578 RM Payroll Taxes 22,241 RM Employee Benefits 31,156 Total Payroll 318,975 Ebeacons Expense 16,006 Fuel Expense 7,776 Work Comp Insurance 8,339 Insurance - Other 26,391 Insurance Expense 34,730 Dumpster Fees (DCID Warehouse) 3,672 Office Supplies 5,400 Printing & Publications 8,000 Radios & Radio Maintenance 4,320 Recruitment Costs 324 Safety Equipment - Maintenance Supplies 7,199 Tel		
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Night Security Program 276,120 Misc Income - Total Income 906,148 DTC Management Fee 108,738 Collectors Commission 5,528 Assessors Commission 3,317 PIAC expense 117,582 RM Payroll 265,578 RM Payroll Taxes 22,241 RM Employee Benefits 31,156 Total Payroll 318,975 Ebeacons Expense 16,006 Fuel Expense 7,776 Work Comp Insurance 8,339 Insurance - Other 26,391 Insurance Expense 34,730 Dumpster Fees (DCID Warehouse) 3,672 Office Supplies 5,400 Printing & Publications 8,000 Radios & Radio Maintenance 4,320 Recruitment Costs 324 Safety Equipment - Maintenance Supplies 7,199 Telephone 648 Line Staff Training 1,800 Graffiti Supplies 2,160 Uniforms </td <td>PIAC Income</td> <td>-</td>	PIAC Income	-
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DTC Management Fee 108,738 Collectors Commission 5,528 Assessors Commission 3,317 PIAC expense 117,582 RM Payroll 265,578 RM Payroll Taxes 22,241 RM Employee Benefits 31,156 Total Payroll 318,975 Ebeacons Expense 16,006 Fuel Expense 7,776 Work Comp Insurance 8,339 Insurance - Other 26,391 Insurance Expense 34,730 Dumpster Fees (DCID Warehouse) 3,672 Office Supplies 5,400 Printing & Publications 8,000 Radios & Radio Maintenance 4,320 Recruitment Costs 324 Safety Equipment - Maintenance Supplies 7,199 Telephone 648 Line Staff Training 1,800 Graffiti Supplies 2,160 Uniforms 9,000 Payroll & Tax Services 2,808 Outside Security Program 263,088 <td< td=""><td>Misc Income</td><td>-</td></td<>	Misc Income	-
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Payroll & Tax Services Outside Security Program Licenses & Permits Marketing Legal Sponsorships Total Program Expense Small Equipment/Fixtures Equipment-Vehicle Repair Office Rent Water Service - Warehouse Electrical Service - Pedestrian Lights Pedestrian Lights Maintenance Beautification Supplies Mowing Dumpster Program Service Bank Service Charges Missouri Bank Interest Expense Miscellaneous Expense Bad Debt Expense - 2.5% county assess Total Expenses 2,808 263,088 263,0	Graffiti Supplies	2,160
Outside Security Program Licenses & Permits Marketing Legal Sponsorships Total Program Expense Small Equipment/Fixtures Equipment-Vehicle Repair Office Rent Water Service - Warehouse Electrical Service - Pedestrian Lights Pedestrian Lights Maintenance Beautification Supplies Mowing Dumpster Program Service Bank Service Charges Missouri Bank Interest Expense Miscellaneous Expense Bad Debt Expense - 2.5% county assess Total Expenses 923,786		
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Bad Debt Expense - 2.5% county assess 13,820 Total Expenses 923,786	•	
Total Expenses 923,786	•	13,820
Net Income (17,638)		
Net Income (17,638)		
	Net Income	(17,638)