



River Market Community
Improvement District
Budget
May 1, 2025 - April 30, 2026

Assessment Rates:	
Residential Market Value Levy	\$0.0575
Commercial Market Value Levy	\$0.0675
Square Foot Levy	\$0.09

2025-2026 Budget	
2025 County Assessment	552,798
City of Kansas City	50,715
KCATA	6,055
2025 Voluntary Assessment	56,770
PIAC Income	-
Dumpster Program	20,460
Night Security Program	276,120
Misc Income	-
Total Income	906,148
DTC Management Fee	108,738
Collectors Commission	5,528
Assessors Commission	3,317
PIAC expense	
Total Contract Expenses	117,582
RM Payroll	265,578
RM Payroll Taxes	22,241
RM Employee Benefits	31,156
Total Payroll	318,975
Ebeacons Expense	16,006
Fuel Expense	7,776
Work Comp Insurance	8,339
Insurance - Other	26,391
Insurance Expense	34,730
Dumpster Fees (DCID Warehouse)	3,672
Office Supplies	5,400
Printing & Publications	8,000
Radios & Radio Maintenance	4,320
Recruitment Costs	324
Safety Equipment	-
Maintenance Supplies	7,199
Telephone	648
Line Staff Training	1,800
Graffiti Supplies	2,160
Uniforms	9,000
Payroll & Tax Services	2,808
Outside Security Program	263,088
Licenses & Permits	648
Marketing	15,000
Legal	
Sponsorships	5,000
Total Program Expense	422,309
Small Equipment/Fixtures	2,700
Equipment-Vehicle Repair	7,199
Office Rent	4,633
Water Service - Warehouse	540
Electrical Service -Warehouse	1,080
Garage Rent	17,436
Electrical Service - Pedestrian Lights	3,000
Pedestrian Lights Maintenance	10,000
Beautification Supplies	3,500
Mowing	16,000
Dumpster Program Service	18,000
Bank Service Charges	600
Missouri Bank Interest Expense	-
Miscellaneous Expense	
Bad Debt Expense - 2.5% county assess	13,820
Total Expenses	923,786
Net Income	(17,638)