



BUDGET CALENDAR

FY 25/26 — May 1, 2025 - April 30, 2026

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| June 24, 2024 | Department project priorities for citywide capital asset scoring for funding due to CIP Tech Committee | Capital Budget Development |
| June 30, 2024 | City Council project priorities for citywide capital asset scoring for funding due | Capital Budget Development |
| June 30, 2024 | CIP Tech Committee scoring complete for projects considered for citywide capital resources | Capital Budget Development |
| June - Aug. 2024 | PIAC Public Meetings (Two meetings per district) | Capital Budget Development |
| Aug. 31, 2024 | PIAC Applications Due | Capital Budget Development |
| Sept. 6, 2024 | PIAC, Committee as a Whole, to include 5-Year GO Bond Plan Recommendation | Capital Budget Development |
| Sept. 9, 2024 | Budget and performance management system opens for department budget development | Budget Development |
| Sept. 12, 2024 | FY 2025-29 Citywide Business Plan Update submitted to the Mayor and City Council | Citywide Business Plan |
| Oct. 3, 2024 | First Quarter FY 2024-25 Analysis Complete and Accompanying Quarterly Clean Up Ordinance (If applicable) Introduced | Current Budget Management |
| Oct. 4, 2024 | PIAC Cost Estimates Due from Departments | Capital Budget Development |
| Oct. 11, 2024 | PIAC Cost Estimates Due to PIAC Committee by District | Capital Budget Development |
| Oct. 18, 2024 | Budget Requests due From Departments | Budget Development |
| Oct. 31, 2024 | Citywide Business Plan adopted by the Mayor and City Council | Citywide Business Plan |
| Nov. - Dec. 2024 | Departmental Meetings with City Manager to discuss performance plans and the FY 2025-26 Budget Requests | Budget Development |
| Dec. 6, 2024 | PIAC Project Selection Due from PIAC Committee by District | Capital Budget Development |
| Jan. 7, 2025 | Second Quarter FY 2024-25 Analysis Complete and Accompanying Quarterly Clean Up Ordinance (If applicable) Introduced | Current Budget Management |
| Jan. 9, 2025 | Park Board sets Trafficway and Boulevard maintenance rates to 0 and sets Parkway front foot tax rate to 0. (Tentative) | Budget Development |
| Feb. 6, 2025 | Budget submitted to the Mayor and City Council | Budget Development |
| Feb. 13, 2025 | Budget submitted to the Mayor and City Council (Official Date by Code) | Budget Development |
| Feb. 13, 2025 | Department Budget Presentations to City Council - Day 1 of 3 (8:30am - 12pm) | Budget Development |
| Feb. 15, 2025 | Public Budget Meeting (9am - 12pm) | Budget Development |
| Feb. 24, 2025 | Public Budget Meeting (6pm - 8:30pm) | Budget Development |
| Feb. 26, 2025 | Department Budget Presentations to City Council - Day 2 of 3 (8:30am - 12pm) | Budget Development |
| Feb. 27, 2025 | Budget and Tax Ordinances introduced | Budget Development/ Capital Budget Development |
| Feb. 27, 2025 | Department Budget Presentations to City Council - Day 3 of 3 (8:30am - 12pm) | Budget Development |
| March 1, 2025 | Public Budget Meeting (9am - 12pm) | Budget Development |
| March 5, 2025 | City Council Budget Amendments Due for Priority Based Budget Scoring | Budget Development |
| March 20, 2025 | Budget Adopted by City Council (Required by date is March 27, 2025) | Budget Development/ Capital Budget Development |
| April 3, 2025 | Third Quarter FY 2024-25 Analysis Complete and Accompanying Quarterly Clean Up Ordinance Introduced | Current Budget Management |
| May 11, 2025 | Adopted Budget Document Published | Current Budget Management |