

# City of Kansas City, Missouri

## **Docket Memo**

Ordinance/Resolution #: 250956 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

### **Executive Summary**

Sponsor: Director of Aviation

Authorizing the Director of the Aviation Department to execute a change order with Genesis Environmental Solutions, Inc. in the amount of \$62,865.00 for the Storm Sewer Improvements Ph 1 project; for a total contract amount of \$1,295,801.70.

#### **Discussion**

THE MWDBE CREO CUP WAS APPROVED FOR 48 % MBE, 15% WBE PARTICIPATION. THE INTENT OF THIS PHASE OF THE PROJECT IS THE REPLACEMENT OF A COLLAPSED INLET WEST OF THE HANGAR 5B RAMP. ADDED ADDITIONAL CALENDAR DAYS TO COMPLETE THIS WORK.

#### **Fiscal Impact**

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1.	Is this legislation included in the adopted	l budget?	⊠ Yes	□No	
2.	What is the funding source? Aviation Fund 8300-627270-B-62230567	torm Sewer Improvements	Ph1 \$6	2,865.00	
3.	How does the legislation affect the current fiscal year? \$62,865.00				

- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   There is no known future fiscal impact.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

## Office of Management and Budget Review (OMB Staff will complete this section.) 1. This legislation is supported by the general fund. ☐ Yes $\boxtimes$ No 2. This fund has a structural imbalance. ☐ Yes ⊠ No 3. Account string has been verified/confirmed. ⊠ Yes $\square$ No Additional Discussion (if needed) Click or tap here to enter text. **Citywide Business Plan (CWBP) Impact** 1. View the Adopted 2025-2029 Citywide Business Plan 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) 3. Which objectives are impacted by this legislation (select all that apply): ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities. ☐ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users. ☐ Build on existing strengths while developing a comprehensive transportation plan for the future. ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth. existing infrastructure. ☐ Focus on delivery of safe connections to schools. **Prior Legislation** 240590

**Service Level Impacts** 

This project will promote the use of Charles B. Wheeler Airport.

#### **Other Impacts**

- What will be the potential health impacts to any affected groups?
   Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts
- 2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
  - 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

CKEO - DIVISION OF ECONOMIC EQUITY & INCUSION

#### **Contractor Utilization Plan Approval Form**

Prepared Sara Hurst bv:

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

indicated. CUP/LOIs must be attached where indicated, o	r as supporting documents. Date: 5/31/24				
Contract/Project Number: 62230567	Project Name: Storm Sewer Improvements Ph 1				
Developer/Prime: Genesis Environmental Solutions, Inc.	Contact Name: Jamie Howard				
Address: 8422 S 7 Highway Blue Springs, MO 64014	Email: jhoward@genesisenviro.com				
Full Contract Value: \$ 1,136,363.48  Funding:	: k 2% Women. There are over 800 Workforce hours and project coat is \$300,000 or more.				
Contract Goals:	Contractor Utilization Plan Achievement:				
Self-Perform: 70_%	Self-Perform: _48_%				
MBE: _15_% WBE: _15_%	MBE: <u>48</u> % WBE: 15 %				
Non-certified firms:%	Non-certified firms:%				
Revenue Sharing Non-Municipal Agency Other Goods & Services Other  Project Manager: Mike Waller Email: mike.waller@kcmo.org  Additional Information:					
This document is submitted with all available facts, intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary active pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).					
FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:					
The Contractor Utilization Plan is:					
X Approved 48 % MBE 15	☐ Disapproved  % WBE % DBE				
The Request for Good Faith Efforts Waiver is:					
Approved Disapproved	Not Applicable				
Appeal Sent to FICB or Incentive Agency? ☐ Yes	FICBIncentive Agency \ \ \ \ \ \ \				
CREO Signature: Muaro Outiuros	Date: 7/1/2024				
Approved at 48/15. Prime contractor is a certitotals 48% of the contract value.	ified MBE self-performing work that				

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)