



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 250354

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a \$1,500,000.00 construction contract with Haines & Associates Construction Company, Inc., for the WD Emergency Valve Replacements project; authorizing 4 successive renewal options for a maximum of \$7,500,000.00 with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

### Discussion

#### Project Justification

KC Water is undertaking this project to make emergency repairs primarily on water valves, but may also include hydrants and water services, throughout the City's water distribution system.

#### Project Description

The City assigns work orders based on the department's needs. There will be scheduled water distribution asset replacements as well as emergency water distribution asset replacements.

The work is scheduled and priority Code 3 emergency work that includes excavating water mains and valves with one full time crew and additional crews based on KC Water's needs.

This ordinance also authorizes the Director of Water Services to execute four successive one-year renewal options for this contract with additional City Council approval.

Proposed Contract:	\$1,500,000.00
Proposed Renewal #1:	\$1,500,000.00
Proposed Renewal #2:	\$1,500,000.00
Proposed Renewal #3:	\$1,500,000.00
Proposed Renewal #4:	\$1,500,000.00
<u>Total:</u>	<u>\$7,500,000.00</u>

The amount of this contract is \$1,500,000.00.

Term

The term of this contract is 365 calendar days.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on March 11, 2025 with 4 bidders responding.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on December 20, 2024 as part of the Annual Goal Program.

Awardee/Subcontracting Participation

Haines & Associates Construction Company, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$1,262,000.00, with subcontracting participation of 11% MBE and 11% WBE.

Unit prices for the work to be completed under this contract were set based on the bids received. Therefore, KC Water proposes a not to exceed \$1,500,000.00 contract to complete work orders.

Other Bidders/Subcontracting Participation

- SHEDIGS IT, LLC / \$1,509,135.00 / 11% MBE & 50+ WBE participation
- Leath & Sons, Inc. / \$1,641,905.00 / 11% MBE & 11% WBE participation
- Abay Construction, Inc. / \$1,796,231.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$1,275,964.00.

**Fiscal Impact**

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
26-8010-807708-611060-80002570 = \$1,500,000.00  
Water Fund - Valve Replacements
3. How does the legislation affect the current fiscal year?  
This ordinance is supported by Fiscal Years 26 and 27 Water Services Annual CIP. Work on this project will be performed during the next two fiscal years to improve the reliability of the City's water utility.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 26 and 27. Work on the project is anticipated to be completed by 365 days from the Notice to Proceed date.
  
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
  
2. This fund has a structural imbalance.  Yes  No
  
3. Account string has been verified/confirmed.  Yes  No

### **Additional Discussion (if needed)**

Click or tap here to enter text.

## **Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
  
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
  
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.

- Focus on delivery of safe connections to schools.

## Prior Legislation

N/A

## Service Level Impacts

N/A

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
This project will contribute to the sustainability of Kansas City by making emergency replacements on valves.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)  
  
N/A
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
Yes - I have submitted documents for CREO Review (Press tab after selecting)  
Please attach or copy and paste CREO's review.  
The Contractor Utilization Plan was submitted to CREO KC for this construction project on April 14, 2025, and is pending approval.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?  
  
Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Haines & Associates Construction Company, Inc.
- SHEDIGS IT, LLC
- Leath & Sons, Inc.
- Abay Construction, Inc.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)