

HIV Prevention

Object Line	FY24	FY25	Total
A0110 Wages, Regular, Full	\$53,488.00	\$13,372.00	\$66,860.00
A Personal Services	\$53,488.00	\$13,372.00	\$66,860.00
B18560 Health Services	\$108,563.33	\$0.00	\$108,563.33
B Contractual Services	\$108,563.33	\$0.00	\$108,563.33
C21100 Office Supplies	\$1,000.00	\$0.00	\$1,000.00
C Commodities Services	\$1,000.00	\$0.00	\$1,000.00
TOTAL	\$163,051.33	\$13,372.00	\$176,423.33

Revenues

<u>Account Number</u>	<u>Revenue Account Title</u>	<u>Current Budget Estimate</u>	<u>Revised Estimate</u>	<u>Dollar Change</u>
24-2480-500001-472300-G50241925	HIV Prevention	\$163,051.33	\$163,051.33	\$ -

Appropriations

<u>Account Number</u>	<u>Appropriation Account Title</u>	<u>Current Estimate</u>	<u>Revised Estimate</u>	<u>Dollar Change</u>
24-2480-505413-A-G50241925	HIV Prevention	\$ 53,488.00	\$ 53,488.00	\$ -
24-2480-505413-B-G50241925	HIV Prevention	\$108,563.33	\$108,563.33	\$ -
24-2480-505413-C-G50241925	HIV Prevention	\$ 1,000.00	\$ 1,000.00	\$ -
		<u>\$163,051.33</u>	<u>\$163,051.33</u>	<u>\$ -</u>