



# TRANSPORTATION, INFRASTRUCTURE & OPERATIONS COMMITTEE

SEPTEMBER 29, 2021



# ORDINANCE NO. 210872

## *City Wide Supplemental Workforce – Wastewater Collections – Fiscal Year 2022*

Authorizing a \$2,000,000.00 construction contract with Leath & Sons, Inc., for the City Wide Supplemental Workforce - Wastewater Collections - Fiscal Year 2022 project; and authorizing two successive one-year renewal options for a maximum expenditure of \$6,000,000.00 without further City Council approval.

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## Historical KC Water M/WBE Performance Based on Closeout Reports

Contract Type	Fiscal Year	Number of Contracts	Amount Paid to Prime			WBE Goal	
				MBE Goal	MBE Actual	WBE Goal	Actual
<b>Construction</b>	2018	34	\$ 109,457,895	11.6%	12.5%	5.5%	7.5%
	2019	36	\$ 131,406,716	11.5%	14.4%	4.9%	6.5%
	2020	27	\$ 72,722,434	8.7%	11.3%	6.1%	11.7%
	2021	40	\$ 120,562,048	11.7%	16.3%	6.2%	7.7%
	*2022	11	\$ 37,357,620	11.6%	14.6%	5.5%	6.4%
	<b>Design Professional</b>	2018	11	\$ 13,653,820	14.2%	16.2%	9.4%
2019		7	\$ 11,722,736	14.9%	16.6%	9.9%	9.6%
2020		16	\$ 31,612,463	14.9%	16.5%	9.7%	15.0%
2021		15	\$ 24,892,349	15.8%	16.6%	9.8%	15.3%
*2022		6	\$ 25,739,266	14.9%	16.2%	9.9%	10.1%

\*2022 through July 2021

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Contractor performing an open cut point repair of a sanitary sewer main.



An open cut service lateral repair.



THANK YOU

