

GENERAL

Ordinance Fact Sheet

120924

Ordinance Number

Brief Title

Approval Deadline

Reason

Projects be submitted to MARC as applications for FY2012 and 2013 TE & TA funds.

Details

Positions/Recommendations

Reason for Legislation

Directing the City Manager to cause specific projects to be submitted to the Mid-America Regional Council (MARC) as applications for the FFY 2012 Transportation Enhancements (TE) and FFY 2013 Transportation Alternatives (TA) Programs.

Sponsor

Programs, Departments, or Groups Affected

Public Works Department
Parks & Recreation Department
City Planning & Development
Water Services Department

Applicants / Proponents

Applicant
Public Works Department
City Department
Parks & Recreation Department
City Planning & Development
Water Services Department
Other

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

MARC is soliciting project proposals for Federal Fiscal Years 2012 and 2013 TE & TA funds in its role as the Metropolitan Planning Organization (MPO) for Greater Kansas City.

Eligible projects for TE/TA funds must be in one of twelve eligible activity categories and have a direct relationship to surface transportation in proximity, function or impact. These categories include, but are not limited to, bicycle and pedestrian facilities, bicycle and pedestrian safety and educational activities, acquisition of scenic or historic easements & sites, scenic or historic highway programs, landscaping and scenic beautification, historic preservation, rehabilitation of historic transportation buildings, conversion of abandoned railway corridors to trails, archeological planning & research, environmental mitigation of runoff pollution and Safe Routes to School activities.

MARC anticipates awarding a total of approximately \$5.334 million in Missouri TE/TA funding for the combined FFY 2012 and 2013 years. This funding represents remaining funds TE from SAFETEA-LU legislation for 2012 and 2013 TA funds from MAP-21 legislation. Final rules for MAP-21 have not yet been established.

Opponents

Groups or Individuals

None Known
Basis of opposition

Staff Recommendation

For
 Against

Reason Against

Board or Commission Recommendation

By
 For Against No action taken
 For, with revisions or conditions
(see details column for conditions)

Council Committee Actions

Do pass
 Do pass (as amended)
 Committee Sub.
 Without Recommendation
 Hold
 Do not pass

Details

In order to demonstrate greater financial commitment by project applicants and to maximize the distribution of these funds for project implementation activities, TE/TA funds may not be used for design or preliminary engineering activities, utility adjustments (unless part of the enhancement) or right-of-way acquisition. Funding requests for construction projects should be between \$50,000 and \$500,000. For non-construction projects, funding requests should be between \$10,000 and \$100,000. A 25 percent local match is required for these federal funds r

Applicants with multiple projects in this round cannot submit more than 11 applications (calculated by using 105 percent of the estimated available funds in the funding cycle divided by the \$500,000 project funding maximum). Federal funding requests cannot include funding to support preliminary engineering and design work. The project will be open for public access for at least 25 years or the expected life of the project. The applicant must demonstrate adequate plans for and commit to ongoing maintenance costs for this duration. TE funds cannot pay for regular maintenance activities

MARC has implemented a project fee equivalent to 0.5% of any federal funds awarded to projects in this programming cycle. Sponsors of projects awarded federal funds will be invoiced for this fee in 2013.

Is it good for the children? Yes

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	19__ Budget, Page ____ Unbudgeted, Appropriation _____ Fund 00-000-00-0000-A0000

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

Patty Hilderbrand Date 10/19/12
Division Manager, Cordination Services

Reviewed by:

Reference Numbers

CONTRACT



Ordinance Fact Sheet

Construction/Misc. Form

Brief Title	Approval Deadline	Reason
_____	_____	To authorize execution of _____ contract.
_____	_____	_____

Details

Reason for Contract
 Note: Same information as ordinance title.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Project Justification

Project Description
 The contract will

Solicitation
 This Project was advertised for five (5) consecutive business days in the Daily record beginning _____, 1997 through _____, 1997 and notices were distributed to _____ () potential contractors and information service agencies, including Minority and Women’s Business Enterprises(MBE/WBE). Plans and specification were procured by _____ () contractors and agencies. _____ () bids were received and opened _____, 1997.

Roles and Responsibilities

Sponsor	Department
Department or Programs Affected	Department
Recommended Awardee	Company
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

Details

Human Relations Approval

MBE/WBE subcontracting plan was approved by the Human Relations Department on _____, 1997. Docket memo attached.

Grant Funding

This contract is part of the _____ Grant Program which cover ___ % of eligible costs. The remaining ___ % will be funded by _____ Funds.

Youth Employment Program

A quarter of percent (0.25%) of this contract has been contributed to the Youth Employment Program.

1% for Art

One percent of this contract has been contributed to the 1% for Art Program.

Is it good for the children?

Fairness in Construction Board

There is no appeal on this contract pending before the Fairness in Construction Board.

OR

_____ Company has an appeal pending before the Board at this time.

Estimated Duration of Contract:

Fact Sheet Prepared by:

Date:

Name
Title

Reviewed by:

Date:

Name
Title

Reference Numbers:

Finances

City's Estimate of Cost		\$
Bid or Proposal Data	Lowest Contract Cost Submitted	\$
	No. of Proposals Considered	
	Reason for rejecting lowest contract cost submitted	
Other Bidders or Contractors Considered		Contract Costs Submitted
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
Fund Sources and Appropriation Account Codes For This Contract	19__ Budget, Page ____ Unbudgeted, Appropriation _____ Fund 00-000-00-0000-A0000	
Source of Future Operating Funds		
Maximum Amount of Proposed Contract		\$
Amount of Contingency		\$
Engineering & Administration		\$
TOTAL		\$

Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass

CONTRACT



Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason

Details

Reason for Contract
Project Justification

Roles and Responsibilities

Sponsor	Public Works Department
Department or Programs Affected	
Recommended Awardee	
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals N/A Reason for Opposition N/A
Responsibilities	Design Engineering: Inspections: Project Management

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Details

Estimated Duration of Contract:

Finances

City's Estimate of Cost	\$
Bid or Proposal Data	<i>Lowest Contract Cost Submitted</i> \$
	<i>No .of Proposals Considered</i>
	<i>Reason for rejecting lowest contract cost submitted</i>
Other Bidders or	Contract Costs Submitted
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
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	\$
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	\$
	\$
	\$
	\$
Fund Sources and Appropriation Account Codes For This Contract	
Source of Future Operating Funds	3090-898016-B-89008137
Maximum Amount of Proposed Contract	\$
Amount of Contingency	\$
Engineering & Administration	\$
TOTAL	\$

Fact Sheet Prepared by:

Date:

Reviewed by:

Date:

Stan Harris

8/4/2010

Reference Numbers:

Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/>	Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/>	W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/>	Do Not Pass

CONTRACT



Ordinance Fact Sheet

Amendment Form

Brief Title	Approval Deadline	Reason
		To authorize execution of _____ agreement.

Details

Reason for Contract
 Note: Same information as ordinance title.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Project Justification

Project Description

The agreement will

Solicitation

This Project was advertised for five (5) consecutive business days in the Daily record beginning _____, 1997 through _____, 1997 and notices were distributed to _____ () potential contractors and information service agencies, including Minority and Women's Business Enterprises(MBE/WBE). RFP/RFQ's packets were procured by _____ () contractors and agencies. ____ () proposals were received _____, 1997.

Roles and Responsibilities

Sponsor	Department
Department or Programs Affected	Department
Recommended Awardee	Company
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Details

Selection

Human Relations Approval
 MBE/WBE subconsulting plan was approved by the Human Relations Department on _____, 1997. Docket memo attached.

Grant Funding
 This contract is part of the _____ Grant Program which cover ___ % of eligible costs, The remaining ___ % will be funded by _____ Funds.

Is it good for the children?

Estimated Duration of Contract:

Fact Sheet Prepared by: _____ Date: _____
 Name _____
 Title _____

Reviewed by: _____ Date: _____
 Name _____
 Title _____

Reference Numbers:

Finances

City's Estimate of Cost	\$
Bid or Proposal Data	<i>Lowest Contract Cost Submitted</i> \$ NA FOR AMENDMENT <i>No .of Proposals Considered</i> <i>Reason for rejecting lowest contract cost submitted</i>
Other Bidders or Contractors Considered	Contract Costs Submitted \$ NA FOR AMENDMENT \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Fund Sources and Appropriation Account Codes For This Contract	19__ Budget, Page ____ Unbudgeted, Appropriation _____ Fund 00-000-00-0000-A0000
Source of Future Operating Funds	
Maximum Amount of Proposed AMENDMENT	\$
Amount of Contingency	\$
Engineering & Administration	\$
TOTAL	\$

Council Committee Actions

Do Pass Hold

Do Pass (as amended) W/o Recommendation

Committee Sub. Do Not Pass

BUDGET ADJUSTMENT

Ordinance Fact Sheet

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Ordinance Number

Brief Title

Approval Deadline

Reason

Details

Reason for Adjustment

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Department, Program, or Accounts Affected

Sponsor

From/Transferor(s) or Fund Title(s)

To/Transferee(s) or Fund Title(s)

Policy / Program Impact

Policy or Program
Emphasis Change

No Yes

Operational
Impact
Assessment

Council Committee Actions

Do Pass Hold
 Do Pass (as amended) w/o Recommendation
 Committee Sub. Do Not Pass

Fact Sheet prepared by: _____ Date _____

Fact Sheet reviewed by: _____ Date _____

Reference Numbers