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## COMPARED VERSION COMMITTEE SUBSTITUTE (NEIGHBORHOODS) TO ORIGINAL ORDINANCE

## COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 230892

Approving various projects to be funded as part of the ReBuild KC grant program and directing the City Manager to undertake certain actions to facilitate the funding of the projects.

WHEREAS, the City received Federal federal stimulus under the American Rescue Plan Act (ARP); and

WHEREAS, the City allocated \$15 million of ARP dollars to the ReBuild KC Grant program in 2023; and

WHEREAS, the City has allocated \$2.95 million of ARP dollars to the ReBuild KC Grant program in 2024; and

WHEREAS, the City received more than 1,200 applications for assistance, requesting more than \$264 million in funding in 2023, and 259 applications requestion more than \$70 million in funding in 2024; and

WHEREAS, these applications were reviewed by a comprehensive team of City staff; and

WHEREAS, after reviewing applications, staff recommends that \$312,000.00 be allocated to 2 affordable housing projects, \$435,458.00.00 be allocated to 8 non-profit assistance projects, \$394,999.00 be allocated to 6 violence intervention projects, \$376,500.00 be allocated to 4 healthy childhood environment projects, \$214,900.00 be allocated to 4 housing assistance projects, \$665,000.00 be allocated to 6 job training projects, and \$1,401,853.00 be allocated to 3332 strong healthy community projects; NOW, THEREFORE,

## BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the following affordable housing projects are hereby approved, and the City Manager is directed to follow the City's standard procurement process to effectuate the following projects that collectively will not exceed \$312,000.00 in total expenditures:

| Project Name                             | Category                              | Goal Of Project/Program |
|--|---------------------------------------|-------------------------|
| Legal Aid's Economic Development<br>Unit | Affordable Housing or Housing Support | Blight Remediation      |

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Comm Sub - Neighborhoods

|                               | Affordable Housing or Housing |                    |  |
|-------------------------------|-------------------------------|--------------------|--|
| Garfield East Senior Cottages | Support                       | Affordable Housing |  |

Section 2. That the following non-profit assistance projects are hereby approved, and the City Manager is directed to follow the City's standard procurement process to effectuate the following projects that collectively will not exceed \$435,458.00 in total expenditures:

| Project Name   | Category                               | Goal Of<br>Project/Program    |  |
|--|--|-------------------------------|--|
| Health Care Access for KCMO<br>Northland Residents   | Assistance to Impacted Non-<br>Profits | Public Health                 |  |
| Building Bridges, Breaking<br>Barriers: A Comprehensive<br>Needs Assessment for Kansas<br>City's LGBTQ+ Population | Assistance to Impacted Non-<br>Profits | Educational<br>Programming    |  |
| The Don Bosco Senior Center<br>Updates   | Assistance to Impacted Non-<br>Profits | Infrastructure                |  |
| Strings Sprouts Resurgence -<br>Post Pandemic  | Assistance to Impacted Non-<br>Profits | Youth Services                |  |
| Expanded Programming Project 2024  | Assistance to Impacted Non-<br>Profits | Educational<br>Programming    |  |
| College Courses for High School<br>Students  | Assistance to Impacted Non-<br>Profits | Job Training                  |  |
| The Putterer's Place   | Assistance to Impacted Non-<br>Profits | Blight<br>Remediation         |  |
| KC Pet Resource Center Facility Improvements   | Assistance to Impacted Non-<br>Profits | Other Built<br>Infrastructure |  |

Section 3. That the following violence prevention projects are hereby approved, and the City Manager is directed to follow the City's standard procurement process to effectuate the following projects that collectively will not exceed \$394,999.00 in total expenditures:

| Project Name                | Category           | Goal Of<br>Project/Program |
|-----------------------------|--------------------|----------------------------|
| Youth Development –Violence | Community Violence |                            |
| Prevention and Intervention | Interventions      | Youth Services             |

| Westside Violence Intervention<br>& Prevention | Community Violence<br>Interventions | Youth Services             |
|--|-------------------------------------|----------------------------|
| Truman Road Safety Initiative                  | Community Violence<br>Interventions | Blight<br>Remediation      |
| Restorative Justice                            | Community Violence<br>Interventions | Youth Services             |
| Marlborough 360 - Violence<br>Prevention       | Community Violence<br>Interventions | Public Health              |
| Youth Ambassadors Violence<br>Prevention       | Community Violence<br>Interventions | Educational<br>Programming |

Section 4. That the following healthy childhood environment projects are hereby approved, and the City Manager is directed to follow the City's standard procurement process to effectuate the following projects that collectively will not exceed \$376,500.00 in total expenditures:

| Project Name   | Category                       | Goal Of<br>Project/Program |
|--|--------------------------------|----------------------------|
| Order of Solomon Childcare   | Healthy Childhood Environments | Child Services             |
| EarlystART - Child & Family<br>Development Centers   | Healthy Childhood Environments | Educational Programming    |
| Delta Athenaeum - Community<br>Park & Historic Renovations for<br>Youth/Recreational Space | Healthy Childhood Environments | Neighborhood<br>Capacity   |
| Financial Literacy Program for Youth, Girls, and Adults                                    | Healthy Childhood Environments | Educational<br>Programming |

Section 5. That the following housing assistance projects are hereby approved, and the City Manager is directed to follow the City's standard procurement process to effectuate the following projects that collectively will not exceed \$214,900.00 in total expenditures:

| Project Name       | Category                      | Goal Of<br>Project/Program |
|--------------------|-------------------------------|----------------------------|
| Women-only Day and | Housing Services for Unhoused | Transitional               |
| Overnight Shelter  | Persons                       | Housing                    |

| Just Homes Model Duplex Pre-<br>Development                    | Housing Services for Unhoused Persons | Unhoused<br>Services |
|--|---------------------------------------|----------------------|
| Cherith Brook Catholic Worker<br>Building Streetside Elevation | Housing Services for Unhoused Persons | Unhoused<br>Services |
| Connecting People without Housing to Resources (CPHR)          | Housing Services for Unhoused Persons | Unhoused<br>Services |

Section 6. That the following job training projects are hereby approved, and the City Manager is directed to follow the City's standard procurement process to effectuate the following projects that collectively will not exceed \$665,000.00 in total expenditures:

| Project Name  | Category     | Goal Of<br>Project/Program |
|---|--------------|----------------------------|
| Careerforce   | Job Training | Job Training               |
| Recovery W.O.R.K.S.   | Job Training | Job Training               |
| The Beloved Community   | Job Training | Youth Services             |
| Youth Internships   | Job Training | Youth Services             |
| F.I.L.M. Summer Program:<br>Financial Literacy, Investments,<br>Leadership, and Marketing | Job Training | Educational Programming    |
| Employment Services Mobile<br>Outreach  | Job Training | Job Training               |

Section 7. That the following strong, healthy community projects are hereby approved, and the City Manager is directed to follow the City's standard procurement process to effectuate the following projects that collectively will not exceed \$1,401,853.00 in total expenditures:

| Project Name           | Category                   | Goal Of<br>Project/Program |
|------------------------|----------------------------|----------------------------|
| Independence Boulevard | THE PERSON                 | Other Built                |
| Streetscape Renewal    | Strong Healthy Communities | Infrastructure             |

| Art for All: Neighborhood &<br>Youth Gathering Spaces           | Strong Healthy Communities | Youth Services                       |
|---|----------------------------|--------------------------------------|
| North Lakes Storm Drain Erosion<br>Prevention                   | Strong Healthy Communities | Infrastructure                       |
| Dead Tree Removal and<br>Replacement                            | Strong Healthy Communities | Tree Planting                        |
| Gillham Road parkway Tree<br>Planting                           | Strong Healthy Communities | Green/Environmental                  |
| Crossroads Street Tree Initiative                               | Strong Healthy Communities | Green/Environmental                  |
| Trees for Wornall Homestead                                     | Strong Healthy Communities | Green/Environmental                  |
| Crossroads Street Tree Imitative                                | Strong Healthy Communities | Green/Environmenta<br>Infrastructure |
| Tree Replacement in City ROW                                    | Strong Healthy Communities | Green/Environmenta                   |
| Dead Trees/New Roots and<br>Growth at Parade Park Homes<br>Inc. | Strong Healthy Communities | Green/Environmenta<br>Infrastructure |
| Trees for Roanoke Park  | Strong Healthy Communities | Green/Environmenta                   |
| Rockhill Ridge Sustainable<br>Streetscapes                      | Strong Healthy Communities | Green/Environmenta<br>Infrastructure |
| Tree Planting for WGNA  | Strong Healthy Communities | Green/Environmenta Infrastructure    |
| Columbus Park Street Trees                                      | Strong Healthy Communities | Green/Environmenta<br>Infrastructure |
| 9th Street Garden Expansion                                     | Strong Healthy Communities | Community Gardening                  |
| Community garden enhancements                                   | Strong Healthy Communities | Community<br>Gardening               |

| Independence Avenue Bridge<br>Mural                             | Strong Healthy Communities | Blight Remediation         |
|---|----------------------------|----------------------------|
| Shoal Creek Valley HOA Street<br>Light Replacement              | Strong Healthy Communities | Infrastructure             |
| Maple Park- Paved Loop  | Strong Healthy Communities | Infrastructure             |
| Expanding the WCF Tool<br>Lending Library                       | Strong Healthy Communities | Infrastructure             |
| Affordable, Nutritious Food for All Tackling Food Inequality    | Strong Healthy Communities | Public Health              |
| Therapy Fund Cycle 1  | Strong Healthy Communities | Public Health              |
| The Home Of Fruits and Nuts!                                    | Strong Healthy Communities | Community<br>Gardening     |
| Youth program   | Strong Healthy Communities | Youth Services             |
| GROWING HEALTHY FAMILIES  | Strong Healthy Communities | Educational<br>Programming |
| Blue Hills - BEYOND   | Strong Healthy Communities | Neighborhood<br>Capacity   |
| Park Improvements   | Strong Healthy Communities | Public Health              |
| Solar Solution  | Strong Healthy Communities | Infrastructure             |
| Rebuilding the Corner at<br>Independence Avenue and<br>Brighton | Strong Healthy Communities | Neighborhood<br>Capacity   |
| Capacity Building and Expansion                                 | Strong Healthy Communities | Community<br>Gardening     |
| Health & Harmony in Pendleton<br>Heights                        | Strong Healthy Communities | Youth Services             |

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| Fostering Healing and Growth in Libraries | Strong Healthy Communities | Educational<br>Programming |
|---|----------------------------|----------------------------|
| Shoal Creek Valley Speed<br>Deterrents    | Strong Healthy Communities | Infrastructure             |

Section 8. The projects identified in Sections 1 through 7 herein will be funded with amounts previously appropriated in Account No. 24-2585-575003-B<u>-G57RBLD</u> in an amount not to exceed \$3,800,710.00.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Bret Kassen Associate City Attorney