

COMPARED VERSION
COMMITTEE SUBSTITUTE (NEIGHBORHOODS) TO ORIGINAL ORDINANCE

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 230892

Approving various projects to be funded as part of the ReBuild KC grant program and directing the City Manager to undertake certain actions to facilitate the funding of the projects.

WHEREAS, the City received ~~Federal~~federal stimulus under the American Rescue Plan Act (ARP); and

WHEREAS, the City allocated \$15 million of ARP dollars to the ReBuild KC Grant program in 2023; and

WHEREAS, the City has allocated \$2.95 million of ARP dollars to the ReBuild KC Grant program in 2024; and

WHEREAS, the City received more than 1,200 applications for assistance, requesting more than \$264 million in funding in 2023, and 259 applications request more than \$70 million in funding in 2024; and

WHEREAS, these applications were reviewed by a comprehensive team of City staff; and

WHEREAS, after reviewing applications, staff recommends that \$312,000.00 be allocated to 2 affordable housing projects, \$435,458.00.00 be allocated to 8 non-profit assistance projects, \$394,999.00 be allocated to 6 violence intervention projects, \$376,500.00 be allocated to 4 healthy childhood environment projects, \$214,900.00 be allocated to 4 housing assistance projects, \$665,000.00 be allocated to 6 job training projects, and \$1,401,853.00 be allocated to ~~33~~32 strong healthy community projects; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the following affordable housing projects are hereby approved, and the City Manager is directed to follow the City's standard procurement process to effectuate the following projects that collectively will not exceed \$312,000.00 in total expenditures:

Project Name	Category	Goal Of Project/Program
Legal Aid's Economic Development Unit	Affordable Housing or Housing Support	Blight Remediation

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Garfield East Senior Cottages	Affordable Housing or Housing Support	Affordable Housing
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Section 2. That the following non-profit assistance projects are hereby approved, and the City Manager is directed to follow the City's standard procurement process to effectuate the following projects that collectively will not exceed \$435,458.00 in total expenditures:

Project Name	Category	Goal Of Project/Program
Health Care Access for KCMO Northland Residents	Assistance to Impacted Non-Profits	Public Health
Building Bridges, Breaking Barriers: A Comprehensive Needs Assessment for Kansas City's LGBTQ+ Population	Assistance to Impacted Non-Profits	Educational Programming
The Don Bosco Senior Center Updates	Assistance to Impacted Non-Profits	Infrastructure
Strings Sprouts Resurgence - Post Pandemic	Assistance to Impacted Non-Profits	Youth Services
Expanded Programming Project 2024	Assistance to Impacted Non-Profits	Educational Programming
College Courses for High School Students	Assistance to Impacted Non-Profits	Job Training
The Putterer's Place	Assistance to Impacted Non-Profits	Blight Remediation
KC Pet Resource Center Facility Improvements	Assistance to Impacted Non-Profits	Other Built Infrastructure

Section 3. That the following violence prevention projects are hereby approved, and the City Manager is directed to follow the City's standard procurement process to effectuate the following projects that collectively will not exceed \$394,999.00 in total expenditures:

Project Name	Category	Goal Of Project/Program
Youth Development –Violence Prevention and Intervention	Community Violence Interventions	Youth Services

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Westside Violence Intervention & Prevention	Community Violence Interventions	Youth Services
Truman Road Safety Initiative	Community Violence Interventions	Blight Remediation
Restorative Justice	Community Violence Interventions	Youth Services
Marlborough 360 - Violence Prevention	Community Violence Interventions	Public Health
Youth Ambassadors Violence Prevention	Community Violence Interventions	Educational Programming

Section 4. That the following healthy childhood environment projects are hereby approved, and the City Manager is directed to follow the City's standard procurement process to effectuate the following projects that collectively will not exceed \$376,500.00 in total expenditures:

Project Name	Category	Goal Of Project/Program
Order of Solomon Childcare	Healthy Childhood Environments	Child Services
Earlstart - Child & Family Development Centers	Healthy Childhood Environments	Educational Programming
Delta Athenaeum - Community Park & Historic Renovations for Youth/Recreational Space	Healthy Childhood Environments	Neighborhood Capacity
Financial Literacy Program for Youth, Girls, and Adults	Healthy Childhood Environments	Educational Programming

Section 5. That the following housing assistance projects are hereby approved, and the City Manager is directed to follow the City's standard procurement process to effectuate the following projects that collectively will not exceed \$214,900.00 in total expenditures:

Project Name	Category	Goal Of Project/Program
Women-only Day and Overnight Shelter	Housing Services for Unhoused Persons	Transitional Housing

Just Homes Model Duplex Pre-Development	Housing Services for Unhoused Persons	Unhoused Services
Cherith Brook Catholic Worker Building Streetside Elevation	Housing Services for Unhoused Persons	Unhoused Services
Connecting People without Housing to Resources (CPHR)	Housing Services for Unhoused Persons	Unhoused Services

Section 6. That the following job training projects are hereby approved, and the City Manager is directed to follow the City's standard procurement process to effectuate the following projects that collectively will not exceed \$665,000.00 in total expenditures:

Project Name	Category	Goal Of Project/Program
Careerforce	Job Training	Job Training
Recovery W.O.R.K.S.	Job Training	Job Training
The Beloved Community	Job Training	Youth Services
Youth Internships	Job Training	Youth Services
F.I.L.M. Summer Program: Financial Literacy, Investments, Leadership, and Marketing	Job Training	Educational Programming
Employment Services Mobile Outreach	Job Training	Job Training

Section 7. That the following strong, healthy community projects are hereby approved, and the City Manager is directed to follow the City's standard procurement process to effectuate the following projects that collectively will not exceed \$1,401,853.00 in total expenditures:

Project Name	Category	Goal Of Project/Program
Independence Boulevard Streetscape Renewal	Strong Healthy Communities	Other Built Infrastructure

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Art for All: Neighborhood & Youth Gathering Spaces	Strong Healthy Communities	Youth Services
North Lakes Storm Drain Erosion Prevention	Strong Healthy Communities	Infrastructure
Dead Tree Removal and Replacement	Strong Healthy Communities	Tree Planting
Gillham Road parkway Tree Planting	Strong Healthy Communities	Green/Environmental Infrastructure
Crossroads Street Tree Initiative	Strong Healthy Communities	Green/Environmental Infrastructure
Trees for Wornall Homestead	Strong Healthy Communities	Green/Environmental Infrastructure
Crossroads Street Tree Initiative	Strong Healthy Communities	Green/Environmental Infrastructure
Tree Replacement in City ROW	Strong Healthy Communities	Green/Environmental Infrastructure
Dead Trees/New Roots and Growth at Parade Park Homes Inc.	Strong Healthy Communities	Green/Environmental Infrastructure
Trees for Roanoke Park	Strong Healthy Communities	Green/Environmental Infrastructure
Rockhill Ridge Sustainable Streetscapes	Strong Healthy Communities	Green/Environmental Infrastructure
Tree Planting for WGNA	Strong Healthy Communities	Green/Environmental Infrastructure
Columbus Park Street Trees	Strong Healthy Communities	Green/Environmental Infrastructure
9th Street Garden Expansion	Strong Healthy Communities	Community Gardening
Community garden enhancements	Strong Healthy Communities	Community Gardening

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Comm Sub - Neighborhoods

Independence Avenue Bridge Mural	Strong Healthy Communities	Blight Remediation
Shoal Creek Valley HOA Street Light Replacement	Strong Healthy Communities	Infrastructure
Maple Park- Paved Loop	Strong Healthy Communities	Infrastructure
Expanding the WCF Tool Lending Library	Strong Healthy Communities	Infrastructure
Affordable, Nutritious Food for All Tackling Food Inequality	Strong Healthy Communities	Public Health
Therapy Fund Cycle 1	Strong Healthy Communities	Public Health
The Home Of Fruits and Nuts!	Strong Healthy Communities	Community Gardening
Youth program	Strong Healthy Communities	Youth Services
GROWING HEALTHY FAMILIES	Strong Healthy Communities	Educational Programming
Blue Hills - BEYOND	Strong Healthy Communities	Neighborhood Capacity
Park Improvements	Strong Healthy Communities	Public Health
Solar Solution	Strong Healthy Communities	Infrastructure
Rebuilding the Corner at Independence Avenue and Brighton	Strong Healthy Communities	Neighborhood Capacity
Capacity Building and Expansion	Strong Healthy Communities	Community Gardening
Health & Harmony in Pendleton Heights	Strong Healthy Communities	Youth Services

Fostering Healing and Growth in Libraries	Strong Healthy Communities	Educational Programming
Shoal Creek Valley Speed Deterrents	Strong Healthy Communities	Infrastructure

Section 8. The projects identified in Sections 1 through 7 herein will be funded with amounts previously appropriated in Account No. 24-2585-575003-B-G57RBLD in an amount not to exceed \$3,800,710.00.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Bret Kassen
Associate City Attorney