

# OPERATING/PROGRAMMATIC

## Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

ELC Care Grant

Does this Legislation Estimate New or Additional Revenues to the City?

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No

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Yes

Revenue Detail	FY21
General Fund	
Health Grants	\$71,150
Enterprise	
Total:	\$ 71,150

Does this Legislation increase appropriations in the current budget?

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No

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Yes

If Yes, please complete the following budget information:

Expense Detail	FY 21
General Fund	
Health Grants	\$71,150
Enterprise/Other	
Total:	\$ 71,150

Does this Legislation expand the scope of current city services?

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No

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Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

Is this legislation the result of a federal or state legislative mandate?

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No

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Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date

8/27/2020