

APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

Finance DEPARTMENT: BUSINESS UNIT: KCMBU DATE: **JOURNAL ID: LEDGER GROUP: BUDGET PERIOD:** ADMIN 2026 **FUND DEPT ID ACCOUNT PROJECT AMOUNT** 1000 071921 623340 (1,000,000.00)1000 101145 610295 \$ 1,000,000.00 (1,000,000.00) 101145 610295 \$ 2320 071921 \$ 1,000,000.00 2320 623340 632120 619390 500,000.00 2361 **TOTAL** 500,000.00 **DESCRIPTION:** Estimating revenue and adjusting appropriations in various funds in connection with the second quarter FY2025-26 budget analysis that represents the best professional judgment of the Finance Director in a bill brought pursuant to Charter Section 501, resulting from Code section 2-1956, and consistent with the Manager's duty under Charter section 220(a)(3), ultimately presenting the policy determination to the elected body who can speak through appropriation and recognizing this ordinance as having an accelerated effective date APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE



APPROVED BY:

REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

BUSINESS UNIT:	DEPARTMENT:	Finance			OUDNAL ID.	
	KCMBU	DATE:		J	OURNAL ID:	
LEDGER GROUP		REVENUE				
<u>FUND</u>	<u>DEPT ID</u>	ACCOUNT	PROJECT	<u>AMOUNT</u>		
2361	632120	457570		\$	500,000.00	
				TOTAL		500,000.00
DESCRIPTION:						
the second of judgment of from Code	quarter FY2025-26 f the Finance Direction 2-1956, an	6 budget analysi etor in a bill bro d consistent wit	ons in various funds s that represents the ught pursuant to Cha h the Manager's dut termination to the el	best professi arter Section y under Chai	ional 501, resulting ter section	

through appropriation and recognizing this ordinance as having an accelerated effective date

APPROVED BY: DEPARTMENT HEAD

DATE

DATE