

**SUPPLEMENT TO PROPOSED BUDGET FOR
TWIN CREEKS VILLAGE EAST COMMUNITY IMPROVEMENT DISTRICT
FOR FISCAL YEAR 5/1/24-4/30/25
DATE SUBMITTED JANUARY 29 2024
ORIGINAL PROPOSED BUDGET SUBMITTED JANUARY 26 2024**

PROJECT FUNDS BUDGET: \$5,041,000

DESCRIPTION OF PROPOSED IMPROVEMENTS:

Street improvements	\$400,000
Public Utilities	\$1,800,000
Grading	\$500,000
Paving	\$1,000,000
Sidewalks	\$300,000
Curbs	\$275,000
Landscaping	\$241,000
Lights	\$425,000
Irrigation	\$100,000