



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Mayor/Council's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to present a funding plan that will result in the City contributing \$30 million from Unappropriated Fund Balance for the purpose of funding the local strategies outlined in the Blueprint for Violence Prevention and Healthy Communities and directing the City Manager to present the funding plan to Council before or at the same time as the presentation of the annual budget, if possible, but in no event any later than 24 hours prior to the first public budget meeting.

Discussion

[Click or tap here to provide more detailed information and analysis on this topic.](#)

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

This legislation is directing the City Manager to determine a funding plan for \$30 million.

3. How does the legislation affect the current fiscal year?

This legislation does not yet have a funding plan.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation does not yet have a funding plan but proposes to use the Unappropriated Fund Balance of the General Fund. This does not represent a one-time use which would result in less debt issuance (a credit positive) but rather, potentially creates a new program(s) which could require ongoing funding.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?



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Click or tap here to provide fund name(s).

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Public Safety (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reduce violent crime among all age groups, placing an emphasis on young offenders
- Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
- Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
- Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
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Prior Legislation

Resolution 200557

Service Level Impacts



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Kansas City, Missouri Health Department, the Health Commission, and VFKCC strive to reduce violence and trauma through evidence-based and best practices that mobilize residents, multiple government departments, the business sector, faith community, nonprofits, neighborhood groups, school districts, and more to explicitly state actions various community sectors can take to increase resilience factors (factors that protect against violence) and reduce risk factors (factors that increase the likelihood of violence);

Other Impacts

1. What will be the potential health impacts to any affected groups?

Leveraging evidence-based and best practices, as well as existing initiatives and partnerships, the KC Blueprint provides a path forward for Kansas Citians to create safe neighborhoods and prevent multiple forms of violence.

2. How have those groups been engaged and involved in the development of this ordinance?

KC Blueprint calls for support of resident leaders to strengthen neighborhoods block by block, while also holding systems accountable for investing equitably in priority. Strategies included under this goal are also intended to improve community norms and the look, feel and safety of the physical environment while reducing access to harms like firearms used for violence. This goal focuses on citywide implementation.

3. How does this legislation contribute to a sustainable Kansas City?

Realignment opportunities exist internally and are related to how we expend resources for youth employment, recreation, neighborhood development, public safety, public health, community development, economic development and other city functions would have a stronger impact if executed synergistically.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

[Click or tap here to provide fund name\(s\).](#)

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A