



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260191

Submitted Department/Preparer: Police

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Mayor Quinton Lucas Estimating revenue and appropriating \$11,868,979.00 in the Police Grants Fund for the FY26 Counter-Unmanned Aircraft Systems (C-UAS) Grant Program; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

### Discussion

The Kansas City Police Department has been designated as the lead public safety and security agency responsible for planning, coordination, and operational implementation of safety measures for the FIFA World Cup 2026 matches and associated events hosted within Kansas City, Missouri.

As the lead law enforcement agency for these international events, the Kansas City Police Department is responsible for identifying, assessing, and mitigating threats to public safety, including threats posed by unauthorized or malicious unmanned aircraft systems operating within protected airspace.

The presence of unauthorized unmanned aircraft systems over or near mass gathering venues, critical infrastructure, dignitary movements, and designated event security perimeters presents a credible risk to public safety, aviation safety, and homeland security.

The Kansas City Police Department must maintain the capability to detect, track, identify, and, when legally authorized, mitigate or disable unmanned aircraft systems that pose an imminent threat to persons, property, or protected event operations.

The implementation of a Counter Unmanned Aircraft Systems program is necessary to ensure compliance with federal security directives, interagency operational planning requirements, and coordinated homeland security objectives associated

with FIFA World Cup 2026 and other nationally significant events hosted within Kansas City, Missouri.

## Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
Police Grants Fund - 2390 -212752
3. How does the legislation affect the current fiscal year?  
Increases Grant Appropriations
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
  - **Funding Source (State/Federal):** Federal - U.S. Department of Homeland Security (DHS) - Federal Emergency Management Agency (FEMA)

**1. Federal funds passed through Missouri Department of Public Safety to the Board of Police Commissioners of Kansas City, Missouri.**

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### Additional Discussion (if needed)

Sum of \$11,868,979.00 is hereby appropriated from the Unappropriated Fund Balance of the KCMBU Police Grants Fund to the account in the KCPDU Police Grants Fund.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage the community and community partners to focus on evidence-based approaches to public safety.
  - Focus on violence prevention among all age groups, placing an emphasis on youth.
  - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
  - Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
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## Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

## Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

## Staff Recommendation

Click or tap here to enter department.

Select One:  Sponsored  
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One:  Recommend  
 Do Not Recommend  
 Not Applicable

Click or tap here to provide reasoning.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Click or tap here to enter text.
2. How have those groups been engaged and involved in the development of this ordinance?  
Click or tap here to enter text.
3. How does this legislation contribute to a sustainable Kansas City?  
Click or tap here to enter text.
4. Does this legislation create or preserve new housing units?  
Please Select (Press tab after selecting)  
  
Click or tap here to enter text.  
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
Please Select (Press tab after selecting)  
  
Click or tap here to enter text.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?  
  
No(Press tab after selecting)  
  
Click or tap here to enter text.
7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)

