



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 250463

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a \$1,024,363.00 design professional services contract with HNTB Corporation, for the Water Main Replacement in the Area of E. 61<sup>st</sup> Street to E. 75<sup>th</sup> Street, Ward Parkway to Chestnut Avenue project; and recognizing this ordinance as having an accelerated effective date.

### Discussion

#### Project Justification

The Water Services Department is undertaking this design professional services project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection.

#### Project Description

This project includes the design of replacement of approximately 25,275 linear feet (LF) of 6-inch, 8-inch, 12-inch, and 16-inch water mains in the area of E. 61<sup>st</sup> Street to E. 75<sup>th</sup> Street, Ward Parkway to Chestnut Avenue, in Kansas City, Jackson County, Missouri.

The project will replace water mains in the following areas:

- E. 63<sup>rd</sup> Street, Brooklyn Avenue to Olive Street - 1,327 LF, Abandon 6"
- Charlotte Street, E. 62<sup>nd</sup> Street to E. 61<sup>st</sup> Street - 1,052 LF
- E. 61<sup>st</sup> Street, Holmes Street to Charlotte Street - 460 LF
- Cherry Street, E. 62<sup>nd</sup> Street to E. 61<sup>st</sup> Terrace - 872 LF
- E. 65<sup>th</sup> Street, McGee Street to Oak Street - 442 LF
- Edgevale Road, E. 65<sup>th</sup> Terrace to Oak Street - 892 LF
- Walnut Street, E. 65<sup>th</sup> Street to E. Meyer Boulevard - 874 LF
- W. 66<sup>th</sup> Terrace, Ward Parkway to Valley Road - 1,284 LF
- E. 70<sup>th</sup> Terrace, Holmes Road to Troost Avenue - 1,699 LF
- Montgall Avenue, E. 75<sup>th</sup> Street to E. 74<sup>th</sup> Street - 1,007 LF
- E. 66<sup>th</sup> Street, Troost Avenue to The Paseo Boulevard - 2,342 LF

- The Paseo Boulevard, E. 66<sup>th</sup> Street to E. 67<sup>th</sup> Street - 1,724 LF
- Woodland Avenue, E. 66<sup>th</sup> Terrace to The Paseo Boulevard - 338 LF, Abandon 6"
- Broadmoor Road, Wayne Avenue to E. 66<sup>th</sup> Street - 317 LF
- The Paseo Boulevard, E. 67<sup>th</sup> Terrace to E. 69<sup>th</sup> Terrace - 1,765 LF
- The Paseo Boulevard, E. 68<sup>th</sup> Street to E. 67<sup>th</sup> Terrace - 743 LF
- E. 67<sup>th</sup> Terrace, The Paseo Boulevard to Prospect Avenue - 1,614 LF
- Prospect Avenue, E. 68<sup>th</sup> Street to E. Meyer Boulevard (Transmission Main) - 1,876 LF
- E. 67<sup>th</sup> Street, Wabash Avenue to Prospect Avenue - 424 LF
- Prospect Avenue, E. 67<sup>th</sup> Terrace to E. 67<sup>th</sup> Street (Distribution Main) - 411 LF
- E. 70<sup>th</sup> Terrace, The Paseo Boulevard to Prospect Avenue - 2,258 LF
- E. Gregory Boulevard, The Paseo Boulevard to Prospect Avenue - 2,664 LF
- Olive Street, E. 71<sup>st</sup> Terrace to E. Gregory Boulevard - 735 LF
- E. 68<sup>th</sup> Street, west of The Paseo Boulevard to east of The Paseo Boulevard - 300 LF

#### Term

The term of this project will be 365 calendar days.

#### MBE/WBE Goals

CREO KC established goals of 14% MBE and 14% WBE on November 20, 2024 for this design professional services project.

#### Solicitation

This design professional services project was advertised in accordance with the City's requirements on November 22, 2024 with 20 consultants responding.

#### Awardee/Subcontracting Participation

Twenty proposals were received on December 18, 2024. Through a City-wide selection process, three firms were shortlisted (HNTB Corporation, Burns & McDonnell Engineering Company, Inc. and Jacobs Engineering Group, Inc.).

A city-wide selection committee met on January 13, 2025 and consisted of the following individuals:

- Melissa Patterson Hazley, 3<sup>rd</sup> District Councilmember
- Ken Morgan, Director, Water Services Department
- Jeff Martin, Deputy Director, Water Services Department

HNTB Corporation was recommended for this project with a contract amount of \$1,024,363.00, with subcontracting participation of 14% MBE and 14% WBE.

### Other Proposals Received

Other proposers received were as follows:

- Alfred Benesch & Company, Inc.
- Burns & McDonnell Engineering Company, Inc.
- Cook, Flatt, & Strobel Engineers, Inc.
- Crawford, Murphy & Tilly, Inc.
- Garver, LLC
- George Butler & Associates, Inc.
- Hg Consult, Inc.
- Jacobs Engineering Group, Inc.
- Kimley-Horn & Associates, Inc.
- Lamp Rynearson, Inc.
- McClure Engineering Co.
- Olsson, Inc.
- Renaissance Infrastructure Consulting, Inc.
- SK Design LLC
- Tetra Tech, Inc.
- Trekk Design Group, LLC
- Veenstra & Kimm Inc.
- VSM Engineering, LLC
- Wilson & Company, Incorporated, Engineers & Architects

### Estimated Project Cost

The City's estimated cost for this project is \$1,024,363.00.

## **Fiscal Impact**

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?  
Water Fund - 26-8010-807705-611040-80002584 = \$1,024,363.00  
Water Main Replacement Program
3. How does the legislation affect the current fiscal year?  
This ordinance is revenue supported and will not have a net impact on the current fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as design proceeds. Work on the project is anticipated to be complete within 365 calendar days from when work begins.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- |   |   |  |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance.              | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |
| 3. Account string has been verified/confirmed.        | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - ☐ Focus on delivery of safe connections to schools.

## Prior Legislation

N/A

## Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
Yes - I have submitted documents for CREO Review (Press tab after selecting)  
Please attach or copy and paste CREO's review.  
The Contractor Utilization Plan was submitted to CREO KC for review on May 29, 2025, and is pending approval.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?  
  
No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.