



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240077

Submitted Department/Preparer: Mayor/Council's Office

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Appropriating \$950,000.00 from the Unappropriated Fund Balance of the Neighborhood Tourist Development Fund; approving a contract up to the same amount with the Greater Kansas City Sports Commission for the purpose of promoting neighborhoods and tourism; waiving a requirement of Section 2-931(2)(e), Code of Ordinances; and recognizing this ordinance as having an accelerated effective date.

### Discussion

Ten percent of the proceeds of the City's convention and tourism tax be committed to the Neighborhood Tourism and Development Fund ("NTDF"), to be used for the purpose of promoting such neighborhood through cultural, social, ethnic, historic, educational, and recreations events. Council has provided a process for the NTDF Committee to make recommendations to the City Council for the expenditure of NTDF Funds in code Chapter 2, Art. VI, Div. 9.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?  
Unappropriated fund balance of the Neighborhood Tourist and Development Fund
3. How does the legislation affect the current fiscal year?  
It reduces the fund balance of the Neighborhood Tourist Development fund by \$950,000

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
This legislation does not have a fiscal impact on future years.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☐ Enhance the accessible, sustainable and better connected multi-modal transportation system
  - ☒ Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
  - ☐ Increase and support local workforce development and minority, women, and locally-owned businesses
  - ☐ Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
  - ☐
  - ☐

## Prior Legislation

N/A

## **Service Level Impacts**

A contract with the Greater Kansas City Sports Commission has the purpose of promoting neighborhoods and tourism

## **Other Impacts**

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
N/A
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
No - CREO's review is not applicable (Press tab after selecting)
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?  
N/A
7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)