

CONTRACT

220610

Ordinance Fact Sheet

Construction/Misc. Form

Brief Title	Approval Deadline	Reason
Approving a Contract for		To authorize execution of a Construction Contract
Sidewalks FY22-23 - CWA Citywide #1		with USA Concrete

Details

Reason for Contract

Authorizing the Director of Public Works to execute a \$3,058,004.00 construction contract with USA Concrete, for Citywide Sidewalk repairs; and authorizing an expenditure of \$4,279,605.60.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Project Justification

Sidewalks need to be repaired for the safe traverse of pedestrians.

Project Description

34 blocks of sidewalks will be repaired.

Solicitation

This Project was advertised in accordance with the City's requirements including the City's webpage.

Project Management Costs

The total Project cost is estimated at 4,379,605.60.

Initial Contract Cost \$3,058,004.00

Contingency \$1,221,601.60

Project Management \$50,000.00

Inspection Management \$50,000.00

Roles and Responsibilities

Sponsor	Public Works Department
Department or Programs Affected	Public Works Department
Recommended Awardee	Company
Contract Compliance Certification Obtained?	☐ No ☒ Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: City Inspections: City Construction or Project Management: City Service Monitoring: City

Policy/Program Impact

Policy or Program Emphasis Change	☒ No ☐ Yes
Operational Impact Assessment	

(Continued on reverse side)

Grant Funding
None

CREO Approval
The initial goals for this project were approved by the at 14% MBE and 14% WBE. Contract information has been submitted for 33% MBE and 14% for WBE and approved by the Human Relations Department.

MBE: 33%
 USA Concrete - 30%
 Total Sodding & Sedding - 3%

WBE: 14%
 AC Trucking & Sons - 3%
 R & B Trucking - 3%
 Artin Engineeering & Design - 5%
 Construction Anchors - 3%

Is it good for the children?
Yes. The project will improve the overall safety for pedestrians.

Reference Numbers:

City's Estimate of Cost	\$ 3,460,761.50	
Bid or Proposal Data	<i>Lowest Contract Cost Submitted</i> \$3,058,004.00	
	<i>Reason for rejecting lowest contract cost submitted</i>	
	Other Bidders or Contractors Considered	Contract Costs Submitted
	Sarai Construction	\$ 3,233,000.00
	Fund Sources and Appropriation Account Codes For This Contract	AL-3523-898077-B-89060891
	Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$3,058,004.00	
Amount of Contingency	\$1,221,601.60	
Engineering & Administration	\$100,000.00	
TOTAL \$4,379,605.60		

Do Pass	☐	☐ Hold
Do Pass (as amended)	☐	☐ W/o Recommendation
Committee Sub.	☐	☐ Do Not Pass