

GENERAL

Ordinance Fact Sheet

Ordinance Number

Brief Title	Approval Deadline
Ryan White HIV Emergency Relief Funding FY2015 - Part A/MAI	

Reason
Accepting a federal award to provide medical & support services for persons living w/ HIV/AIDS in KC metropolitan area

Details
<p>Reason for Legislation</p> <p>To accept an amendment in the amount of \$752,372 as part of the Ryan White HIV Emergency Relief Part A/ Minority AIDS Initiative (MAI) Grant from the Department of Health and Human Services Administration (HRSA). This grant is effective from March 1, 2015 to February 29, 2016. This amendment brings the total grant award for the indicated time period to \$4,341,538. This final FY15 Part A/ MAI award amount reflects a 3.3% (\$144,920) decrease compared to the final FY14 Part A/ MAI award. Most of this decrease will be offset by a reduced need for some HIV-related, medical services. This will minimize the actual impact on service utilization by clients.</p>

Positions/Recommendations	
Sponsor	Health Department
Programs, Departments, or Groups Affected	Health Department
Applicants / Proponents	<p>Applicant</p> <p>_____ Department</p> <p>City Department</p> <p>_____ Department</p> <p>_____ Department</p> <p>Other</p>
Opponents	<p>Groups or Individuals</p> <p>None Known</p> <p>Basis of opposition</p>
Staff Recommendation	<p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p>
Board or Commission Recommendation	<p>By</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p>
Council Committee Actions	<p><input type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p>

Discussion
<p>The purpose of this contract is to ensure that all residents living with HIV/AIDS within the 11 county Kansas City Transitional Grant Area (KC-TGA) have access to medical care and support services. This area consist of Cass, Clay, Clinton, Jackson, Platte, Lafayette, and Ray counties in MO and Johnson, Leavenworth, Miami, and Wyandotte counties in KS.</p> <p>Using these funds, the KC-TGA Ryan White Continuum of Care provided HIV/AIDS services for 2,176 unduplicated clients during the period from March 2014 to February 2015 (FY14). Direct services were provided by six different agencies (Good Samaritan Project, Guadalupe Center, Kansas City CARE Clinic, Truman Medical Center, the University of Kansas Hospital and Healthcare Strategic Initiatives -HSI). This comprehensive system of care is monitored for the quality, programatic and fiscal integrity by the Kansas City Missouri Health Department, HIV Services Program.</p> <p>Ryan White funding is appropriated annually by Congress. The awards for Part A are split into formula and supplemental funds. Formula funds are awarded based on the number of persons living with HIV/AIDS. Supplemental funds are awarded based on demonstrated need and quality of local plans in the annual application. The KC-TGA has received Part A Ryan White funding for 20 years.</p>

(Continued on reverse side)

Details

How will this contribute to a sustainable Kansas City?

Quality health care directly impacts the economic vitality, social and environmental quality of a community. Promoting and protecting citizens of Kansas City is the goal of all public health programs. Individuals living with HIV/AIDS are required to enroll in Medical Case Management to receive access to Ryan White Part A core medical & support services. Funding for health insurance and primary care services ensures that residents living with HIV/AIDS, within the KC TGA, receive appropriate health care services and treatment of their disease through federal and local funding.

Is it good for the children?

Yes, these services are provided to children and youth living with HIV/AIDS. During FY14, over 20% of clients served were women, youth, infants, and/or children.

Policy/Program Impact

<p>Policy or Program Change</p>	<p><input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p>
<p>Operational Impact Assessment</p>	

Finances

<p>Cost & Revenue Projections -- Including Indirect Costs</p>	
<p>Financial Impact</p>	
<p>Fund Source (s) and Appropriation Account Codes</p>	<p>16-2730-500001-479740-G50244816 16-2730-500001-479880-G50501916 16-2730-505003-G50244816 16-2730-505019-G50501916</p>

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

Name: Frank Thompson
 Title: Manager of HIV Services

Date: 07/10/15

Reviewed by:

Name _____ Date _____
 Title _____

Reference Numbers