		Budget 201	<mark>y Planning and Prep</mark> 1-2012		
		\$323,2			
		Revised			-
	8/10/11 - 4/30/12	5/01/12 - 8/09/12	Budget		
Personnel	142,250	50,044	192,294		
	142,250	50,044	192,294		
Contractual	63,000	54,202	117,202		
	63,000	54,202	117,202		
Supplies	11,263	2,460	13,723		
Equipment	-	-	0		-
	11,263	2,460	13,723		
Total	\$ 216,513	\$ 106,706	\$ 323,219		
		O't Haalth Daas	to a set		
		ansas City Health Depar n Emergency Planning a			
	r ublic i lealu	Vendor #: 44-600020	1		+
		Proposed Budget 2012-2			
	<u>.</u>				

Revenues PUBLIC I	PUBLIC HEALTH PREPAREDNESS			Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
13-2480-500001-475560-G502450	13 Public Health Prep	55,504	106,706	51,202
		55,504	106,706	51,202
Appropriations		Current	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
13-2480-505409-A-G50245013	Public Health Prep	50,044	50,044	-
13-2480-505409-B-G50245013	Public Health Prep	3,000	54,202	51,202
13-2480-505409-C-G50245013	Public Health Prep	2,460	2,460	-
		55,504	106,706	51,202



REQUEST FOR SUPPLEMENTAL REVENUE CITY OF KANSAS CITY, MISSOURI

	DE	EPARTMENT:		HEALTH				
BUSINESS UN	NIT:	KCMBU	DATE:	5/1/2012	JOURNAL ID:			
LEDGER GRO	UP:		REVENUE					
<u>FUNI</u>	<u> </u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>			
2480)	500001	475560	G50245013	51,202			
						TOTAL		51,202
DESCRIPTION:								
APPROVED BY:			DATE	APPROVED BY:	DEPARTMENT HEA	AD	DATE	



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

HEALTH

		•				
BUSINESS UNIT:	KCMBU	DATE:	5/1/2012	JOURNAL ID:		_
LEDGER GROUP:						
<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>	INC/DEC	
2480	505409	B	G50245013	51,202	INC	
					TOTAL	51,202
BUSINESS UNIT:	KCMBU	DATE:	5/1/2012	JOURNAL ID:		
LEDGER GROUP:			BUDGET PERIO	(same	e as above, e refixed by a	-
<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>	INC/DEC	-,
2480	505400	612550	C50245012	F1 202	INC	
2400	505409	612550	G50245013	51,202		
					TOTAL	51,202
DESCRIPTION:					NET	51,202
APPROVED BY:		DATE	APPROVED BY: DE	EPARTMENT HEAD		DATE