



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Housing

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Amending the Home Investment Partnership Program (HOME) appropriation amount of \$2,300,000.00 and the revenue estimate of 2,300,000.00, previously included in the Kansas City 2022-2023 budget to the amount received from the U. S. Department of Housing and Urban Development (HUD) for HOME projects, which was \$2,632,335.00; allowing the Department of Housing and Community Development to spend the \$2,632,335.00 appropriated by HUD for its intended purpose.

### Discussion

This legislation increases the grant amount from the estimated amount to the final approved amount by Housing and Urban Development Department.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

HOME Investment Fund

3. How does the legislation affect the current fiscal year?

Increases the HOME Grant from the estimated amount to the actual allocation by HUD

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

N/A

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation increases the estimated revenue from HUD grants for the HOME Investment Fund to provide funds for homeownership and rental projects



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### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

N/A

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Maintain and increase affordable housing supply to meet the demands of a diverse population
- Broaden the capacity and innovative use of funding sources for affordable housing
- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- Utilize planning approaches to improve the City's neighborhoods

### Prior Legislation

220162

### Service Level Impacts

N/A



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## Docket Memo

### Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

Yes, because it supports affordable housing for residents at a level where they can stay in and maintain their homes.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

The HOME Partnership Investments requires us to follow their Housing Rules

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

HOME projects comply with economic equity and inclusion and must follow Fair Housing Rules as outlined by the Federal Grant.