

DOJ Youth Success Grant

Object Line	FY25	Total
A0110 Wages, Regular, Full	\$163,125.00	\$163,125.00
A Personal Services	\$163,125.00	\$163,125.00
B18560 Health Services	\$283,275.00	\$283,275.00
B Contractual Services	\$283,275.00	\$283,275.00
C21100 Office Supplies	\$3,600.00	\$3,600.00
C Commodities Services	\$3,600.00	\$3,600.00
TOTAL	\$450,000.00	\$450,000.00

Revenues

<u>Account Number</u>	<u>Revenue Account Title</u>	<u>Current Budget Estimate</u>	<u>Revised Estimate</u>
25-2480-500001-478295-G50508625	DOJ Youth Success Grant	\$ 450,000.00	\$ 450,000.00

Appropriations

<u>Account Number</u>	<u>Appropriation Account Title</u>	<u>Current Estimate</u>	<u>Revised Estimate</u>
25-2480-505086-A-G50508625	DOJ Youth Success Grant	\$ 163,125.00	\$ 163,125.00
25-2480-505086-B-G50508625	DOJ Youth Success Grant	\$ 283,275.00	\$ 283,275.00
25-2480-505086-C-G50508625	DOJ Youth Success Grant	\$ 3,600.00	\$ 3,600.00
		<u>\$ 450,000.00</u>	<u>\$ 450,000.00</u>

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