



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 241044

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Reducing appropriations in the amount of \$ 60,842.88 in Fund Number 3518, the GO 2018 Q1 Fund and \$318,363.61 in Fund Number 3519, the GO 2019 Q1 Bond Fund and appropriating \$60,842.88 from the Unappropriated Fund Balance in the in Fund Number 3518, the GO 2018 Q1 Fund to the Grand Ave Bridge Bike/Ped Accommodations (3rd Street to Riverfront) and appropriating \$318,363.61 from the Unappropriated Fund Balance in Fund Number 3519, the GO 2019 Q1 Fund to the Grand Ave Bridge Bike/Ped Accommodations (3rd Street to Riverfront); and recognizing this ordinance as having an accelerated effective date.

Discussion

The Grand Avenue Bike/Pedestrian Bridge project is a high priority due to its imminent advertising and construction must be completed before the 2026 FIFA World Cup. The project has a Capital Improvement Program score of 76 based on approved rating criteria. The project currently has a funding shortfall of approximately \$800,000, and reallocating funds from closed bond fund projects will help address this shortfall.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
2018 and 2019 Q1 Bond Funds
3. How does the legislation affect the current fiscal year?
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 240648 appropriated \$10.8 million dollars for this project.

Service Level Impacts

The Grand Avenue Bridge Bike/Pedestrian Accommodations - 3rd St to Riverfront will add a new bicycle/pedestrian bridge parallel to the Grand Ave viaduct. The improvements will provide a safe and continuous connection between the River Market neighborhood/business district to the developing Berkley Riverfront Park area. This connection is planned to be completed in tandem with the future north Streetcar expansion project and would be necessary to complete the overall planning improvements recognized in the expansion study. This street is part of the proposed Bike KC plan and will include pedestrian accommodations per the Walkability plan to complete the missing pedestrian link to Berkley Park

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
Creating key pedestrian and bike link between River Market and Berkley Riverfront Park, supporting the Bike KC and Walkability plans. Providing safe transit options, it reduces car dependency and emissions while fostering a healthier community. This connection also supports the future north Streetcar expansion, integrating the bridge into a multimodal network that reduces traffic.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)