



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250014

Submitted Department/Preparer: Parks Recreation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Parks and Recreation to enter into a cooperative grant funding agreement with the Missouri Department of Conservation for the North Terrace Lake - Outdoor Recreation Infrastructure project in Kessler Park in the amount of \$300,000.00; estimating revenue and appropriating \$300,000.00 to the Capital Improvements Grant Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Missouri Department of Conservation's (MDC) Outdoor Recreation Infrastructure grant program has awarded grant funding for the construction of lake improvements to North Terrace Lake in Kessler Park in the amount of \$300,000. This is a reimbursement-based grant program for enhancing public access and opportunities for citizen engagement in conservation-related outdoor recreation through the development of outdoor recreation infrastructure. The grant is a 50/50 match with 50% of funding coming from local match and 50% of funding coming from MDC. The new grant project will consist of installing a boat access ramp, a dock, a boardwalk and walking trail, a parking lot, landscaping, lighting, seating and a picnic table. The grant funding requires a local match of \$300,000, which is available in the project account for this project from 3rd Council District PIAC. On October 8, 2024, the Board of Parks and Recreation passed Resolution No. 32656 which approved for the Director or designee to execute the necessary documents from the grant award of this project on behalf of the Board.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
25-3091-708093-B-70235001 North Terrace Lake Renov
\$300,000.00

25-3090-708309-B-70235001 North Terrace Lake Renov
\$264,000.00
25-2030-707726-B-70235001 North Terrace Lake Renov
\$36,000.00

Total

\$600,000.00

3. How does the legislation affect the current fiscal year?
The legislation affects the current fiscal year because the legislation will allow for staff to move forward with securing a contractor through the bid process and estimating revenue to fund the work for the project.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Yes, the legislation will allow the project to move forward. The first phase of project will be to hire a contractor to do the improvements. The improvements will take place over current fiscal year and future fiscal years. There are six phases to this project.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This legislation will leverage outside funding in the amount of \$300,000 grant funding for improvement to North Terrace Lake.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance authorizes a grant agreement and estimates and appropriates \$300,000 in the Capital Improvements Fund. This ordinance proposes using existing 3rd District PIAC appropriations in the Capital Improvements and Capital Improvements Grant to fund the 50% grant match required by the agreement.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Previously \$125,000 grant funding was awarded by Missouri Department of Conservation - Land Conservation Partnership grant and authorized by Ordinance 230336 on May 4, 2023, which required a local match of \$150,000 that was funded by Continuing Funding Memo. This new grant funding of \$300,000 from MDC for their Outdoor Recreation Infrastructure program and \$300,000 from 3rd Council District PIAC allows for the construction of amenities recommended from the first grant project.

Service Level Impacts

No impacts

Other Impacts

1. What will be the potential health impacts to any affected groups?
Improvements to the trail around the lake and a dedicated fishing dock will allow additional recreational options at North Terrace Lake.
2. How have those groups been engaged and involved in the development of this ordinance?

Consultant gave updates about the project to the Pendleton Heights Neighborhood Association and Scarritt Renaissance Neighborhood Association at their neighborhood meetings. Two public meetings and survey were held to garner feedback on 3 conceptual options for improvements to the lake. In addition, bi-weekly meetings were held with the University Missouri Extension staff, who work closely with NE neighborhoods building capacity in those neighborhoods. MU-Extension staff contributed to answers to the grant application and they updated neighborhood groups and PIAC reps about progress of the project.

3. How does this legislation contribute to a sustainable Kansas City?
The grant will support lake improvements and expand trail system as recommended by the Kessler Park Master Plan. Trails and natural habitats create healthy recreation opportunities for people.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This ordinance authorizes the grant agreement, future ordinances that propose contractual agreements requiring CREO's review will include appropriate documentation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

