

Ordinance/Resolution # 230594

Submitted Department/Preparer: Convention and Entertainment

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

### **Executive Summary**

Authorizing the Director of Convention and Entertainment Facilities to execute the second of five (5) additional one (1) year renewal periods for the Temporary Utility Services Agreement with Smart City of Kansas City, LLC, to provide communication and utility services at the Convention and Entertainment Facilities; authorizing the Director to exercise the City's additional three (3) one (1) year renewal options after obtaining City Council authorization; and directing the Director to report annually on Smart City of Kansas City, LLC's performance under the Agreement prior to exercising any options to renew.

#### **Discussion**

This legislation authorizes the Director of Convention and Entertainment Facilities to exercise the second of five renewals for the Temporary Utility Services Concession Agreement with Smart City of Kansas City, LLC. Ordinance 210530 authorized the original term and the first renewal; the ordinance further states that renewals two through five be authorized by City Council. The Temporary Utility Services Concession Agreement is a revenue contract between the City and the exclusive provider of temporary telephone service, wired and wireless internet, and utility connections to users of the City's Convention and Entertainment Facilities.

### **Fiscal Impact**

| 1. | Is this legislation included in the adopted budget? | ⊠ Yes | □ No |
|----|---|-------|------|
| 2. | What is the funding source?                         |       |      |

N/A

3. How does the legislation affect the current fiscal year?

This legislation authorizes the Convention and Entertainment Facilities Department to continue the agreement for temporary utility services in the facilities and to generate revenue estimated in the FY2023-24 adopted budget.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

N/A



5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

|       | This legislation does generate revenue, however, it was already estimated FY2023-24 adopted budget. | mated with t | :he  |
|-------|---|--------------|------|
|       | e of Management and Budget Review Staff will complete this section.)                                |              |      |
| 1.    | This legislation is supported by the general fund.  | ☐ Yes        | ⊠ No |
| 2.    | This fund has a structural imbalance.   | ☐ Yes        | ⊠ No |
| Addit | tional Discussion (if needed)   |              |      |
| Cli   | ick or tap here to enter text.  |              |      |
|       | Citywide Business Plan (CWBP) Impact  |              |      |
| Vie   | ew the <u>FY23 Citywide Business Plan</u>   |              |      |

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

| <b>/</b> \/h | ich objectives are impacted by this legislation (select all that apply):                            |
|--------------|---|
|              | Reform the City's economic incentives to meet the policy objectives of the City Council             |
| $\boxtimes$  | Ensure the resiliency of City government  |
|              | Engage in workforce planning including employee recruitment, development, retention, and engagement |
| $\boxtimes$  | Ensure a responsive, representative, engaged, and transparent City government                       |
| П            |   |

# **Prior Legislation**

## **Service Level Impacts**

The Temporary Utility Services Concession Agreement between the City and Smart City of Kansas City, LLC, names Smart City as the exclusive provider of telephone services, wired and wireless internet, and temporary utility connections to the users of the Convention and Entertainment Facilities. The renewal of the Agreement allows the contractor to continue providing these essential services to the customers and users of the Convention Center, Municipal Auditorium, and the American Royal Center. This renewal will also generate revenue for the Department.

### **Other Impacts**

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes