



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Housing

Revised 3/24/2023

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenues and appropriating funds in the amount of \$14,550.00 to the Northeast Homeless Project, authorizing the Director of HCDD to enter into an agreement with Northeast Neighborhood to provide a Homeless Study in the Northeast Neighborhood.

Discussion

The State of Missouri has pledged \$14,550.00 to fund a study on houselessness in the Northeast Neighborhood. This funding will be appropriated to the Strategic Neighborhoods fund and managed by the Housing and Community Development Department.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

2570 – Strategic Neighborhoods Fund; managing a contribution from the State of Missouri.

3. How does the legislation affect the current fiscal year?

This legislation approves the acceptance and spending of \$14,550.00 in state contributions for the purpose of a study on houselessness.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

There is no impact to future fiscal years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation leverages outside funding.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Maintain and increase affordable housing supply to meet the demands of a diverse population
- Broaden the capacity and innovative use of funding sources for affordable housing
- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- Utilize planning approaches to improve the City's neighborhoods

Prior Legislation

N/A

Service Level Impacts

No immediate service level impacts, but the department hopes the results of the study will provide a positive impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?

To be determined by the results of the study.

2. How have those groups been engaged and involved in the development of this ordinance?

The Northeast Neighborhood will be managing the study.

3. How does this legislation contribute to a sustainable Kansas City?

This legislation approves funding for a study which aims to reduce houselessness and its impacts.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances ([Chapter 38, titled "Civil Rights"](#))?

No

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances ([Chapter 3, titled "Contracts and Leases"](#))?

N/A