



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: [Click or tap here to enter TMP-#.](#)

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1.](#)

Executive Summary

Authorizing acceptance of an anticipated Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); authorizing the Director of Aviation to accept the grant; and estimating revenue in the amount of \$3,011,204 to the Federal Grants account.

Discussion

The Aviation Department submitted to the FAA an application for a grant of Federal AIP funds at or associated with the Kansas City International Airport anticipating that \$3,011,204 will be offered in grant 3-29-0040-098-2024 for the acquisition of four (4) zero emissions electric powered buses.

The AIP Grant is provided in accordance with the FAA Reauthorization Act of 2018, the Department of Transportation Appropriations Act, 2021, and the Consolidated Appropriations Act, 2022 and must be accepted and executed by the City no later than September 15, 2024.

An accompanying ordinance is expected to authorize the Manager of Procurement services to execute a purchase agreement for four (4) RIDE K7M 30ft. zero emission buses.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Federal Grant 25-8300-620000-478410 \$3,011,204.00
3. How does the legislation affect the current fiscal year?
Acceptance of grant would add \$3,011,204.00 in revenue to the current fiscal year for purchase of zero emission buses.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This is a one time Grant for purchase of zero emission buses and would not impact future fiscal years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Grant acceptance generates revenue of \$3,011,204 toward purchase of zero emission buses.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Not applicable.

Service Level Impacts

Acceptance of Grant for purchase of four (4) zero emission buses will provide environmentally sustainable transportation to the traveling public and employees at Kansas City International Airport.

Other Impacts

1. What will be the potential health impacts to any affected groups?
There are no known potential health impacts to any affected group.
2. How have those groups been engaged and involved in the development of this ordinance?
Not applicable.

3. How does this legislation contribute to a sustainable Kansas City?
Acceptance of Grant for purchase of four (4) zero emission buses will provide environmentally sustainable transportation to the traveling public and employees at Kansas City International Airport.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Not applicable
Not applicable

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Acceptance of FAA Grant

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

This ordinance does not seek to approve a contract resulting from an invitation to bid; however, an accompanying ordinance is expected to authorize the Manager

of Procurement Services to execute a purchase agreement for four (4) RIDE K7M 30ft. zero emissions buses as bid through the Procurement Department.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)