

ATTACHMENT A
SUPPLEMENTAL AGREEMENT 2
SCOPE OF SERVICES FOR
63rd STREET (SEC 1), WORNALL ROAD TO MAIN STREET
[SPECIFICALLY, THE TROLLEY TRACK TRAIL CONNECTION]
CITY OF KANSAS CITY, MISSOURI
PUBLIC WORKS DEPARTMENT
CITY PROJECT NO. 89004783
TREKK PROJECT NO. 20-0219

OCTOBER 31, 2025

PROJECT UNDERSTANDING

This supplemental agreement is the continuation of design services related to the initial contract for design improvements along 63rd Street between Wornall Road and Main Street, and along Brookside Boulevard, between 62nd Terrace and Meyer Boulevard. After contract execution, the City requested the design services focus on the improvements to the Trolley Track Trail (Trail) between 62nd Terrace and Meyer Boulevard, rather than 63rd Street. This agreement is for the design efforts related to the improvements shown in Exhibit A.

Work under this contract will proceed in general conformance with the 63rd Street Corridor Plan completed by the City of Kansas City through Mid-America Regional Council's Planning for Sustainable Places Program as well as the Meyer Boulevard Road Diet Concept Plans. This project scope will complement the work completed in the area by the City directly, specifically on 63rd Street and Meyer Boulevard.

The consultant team is comprised of TREKK Design Group, SWT Design, Hg Consult, and Parson + Associates.

Design services to include the following scope items:

- Transportation
 - Trail connection between 63rd Street and Meyer Boulevard
 - Improvements to the Trail crossings at Meyer Boulevard
 - Mill and overlay pavement on Brookside Boulevard, and the south parking lot
- Traffic
 - Pavement marking on Brookside Boulevard and the north parking lot
 - Evaluate relocation of existing RRFB on Meyer Boulevard
- Site
 - Minimal modifications to the parking lot along the trail south of 63rd Street

The general scope of this supplemental agreement will include the following tasks:

1. Project Administration
2. Public Engagement
3. Topographic Survey & Land Boundary Survey
4. Utility Coordination

5. 60% Plans
6. Final Plans

The City intends to bid these improvements in the Fall of 2026. The scope and fee documents were developed based on direction by city staff.

TASK 1 – PROJECT ADMINISTRATION

1. Coordination with Public Works and Parks & Recreation staff
2. Contract management, including submittal of monthly invoices and progress reports to E-Builder
 - a. 10 months assumed

TASK 2 – PUBLIC ENGAGEMENT

1. Planning and preparation for an Open House meeting
2. Attend 1 Open House Public Meeting
3. Coordination with Stakeholders and City staff

TASK 3 – TOPOGRAPHIC SURVEY

1. Verify/establish horizontal & vertical control
 - a. Control will be set in U.S. “ground” feet
 - b. Control to be tied to the Missouri State Plane Coordinate System of 1983 and vertical control will be NAVD 88
2. Locate Storm & Sanitary Sewer Tops within the project limits.
3. Locate, identify visible utilities, and as marked by Missouri One Call services
4. Update Topo base map with record utilities
5. Pick up survey of the areas at Meyer Blvd. and 63rd St. near Brookside Blvd. modified by City projects as shown in Exhibit A
6. Complete boundary survey of 7 parcels as identified in Exhibit B including Title Work

TASK 4 – UTILITY COORDINATION

1. Research utility owners
2. Create/Maintain Utility Coordination Log
3. Site Visit to Confirm Utilities
4. Coordination with Utility Owners
5. Prepare and Distribute Utility Plans in color
6. Coordination with Utility Owners during Design

TASK 5 – 60% PLANS

1. Field Visit
2. 50% Geometric Design of Trail, Roadways, and Parking Lots between 63rd St. and Meyer Blvd. ensuring ADA compliance.
3. 60% Traffic Design (Signals, Lighting, Pavement Marking, and Signing)
4. Coordination with SWT for Site Design
5. Coordination with Hg Consult for Drainage Design
6. 60% Plans, including the following sheets:
 - a. Title Sheet

- b. General Notes, Legend and Abbreviations Sheet
 - c. Summary of Quantities Sheet
 - d. General Alignments Sheet (General Layout)
 - e. Typical Section Sheets
 - f. Plan & Profile Sheets (1" = 20', 4 sheets)
 - g. Demolition Sheet (1" = 20', 4 sheets)
 - h. Intersection Detail Sheets (1" = 10', 5 sheets)
 - i. Drainage Sheets (Coordination Only)
 - j. Erosion Control Sheets (Coordination Only)
 - k. Pavement Marking and Signing Sheet (1" = 20', 4 sheets)
 - l. Construction Sequencing/Traffic Control Sheets (1" = 50', 2 sheets)
 - m. Cross Section Sheets
 - n. Traffic Signal Sheets (63rd/Brookside Blvd.)
 - o. Ped Signal Sheets (Meyer Blvd.)
 - p. Lighting Sheets (1" = 50', 4 sheets)
 - q. City Standard Detail Sheets (5 sheets)
- 7. Construction cost estimate
 - 8. Quality control and quality assurance process, including:
 - a. Detailed Review
 - b. Constructability Review
 - c. Quality Assurance Review
 - 9. Submittal of Plans to City

TASK 6 – FINAL PLANS

- 1. 100% Geometric Design of Trail, Roadways, and Parking Lots between 63rd St. and Meyer Blvd.
- 2. 100% Traffic Design (Signals, Lighting, Pavement Marking, and Signing)
- 3. Coordination with Site Design
- 4. Coordination with Drainage Design
- 5. Final Plans, including the following sheets:
 - a. Title Sheet
 - b. General Notes, Legend and Abbreviations Sheet
 - c. Summary of Quantities Sheet
 - d. General Alignments Sheet (General Layout)
 - e. Typical Section Sheets
 - f. Plan & Profile Sheets (1" = 20', 4 sheets)
 - g. Demolition Sheet (1" = 20', 4 sheets)
 - h. Intersection Detail Sheets (1" = 10', 5 sheets)
 - i. Drainage Sheets (Coordination Only)
 - j. Erosion Control Sheets (Coordination Only)
 - k. Pavement Marking and Signing Sheet (1" = 20', 4 sheets)
 - l. Construction Sequencing/Traffic Control Sheets (1" = 50', 2 sheets)
 - m. Cross Section Sheets
 - n. Traffic Signal Sheets (63rd/Brookside Blvd.)
 - o. Ped Signal Sheets (Meyer Blvd.)
 - p. Lighting Sheets (1" = 50', 4 sheets)

- q. City Standard Detail Sheets (5 sheets)
- 6. Construction cost estimate
- 7. Project Specifications
- 8. Quality control and quality assurance process, including:
 - r. Detailed Review
 - s. Constructability Review
 - t. Quality Assurance Review
- 9. Submittal of 100% Plans to City
- 10. Address Comments and Coordinate Comment Resolutions with the City
- 11. Submit Signed and Sealed Plans to the City
- 12. Assist with the Bidding Process

ASSUMPTIONS AND EXCLUSIONS

- The blue areas shown in Exhibit A have previously been completed and are not included in this scope.
- No improvements are planned within the park at this time.
- The traffic signal at 63rd Street and Brookside Boulevard will be used in place with minor modifications.
- All pedestrian improvements will be ADA compliant.
- Right of way or easement acquisition is not expected and is not included.
- City specifications will be used and supplemented only where needed.
- Construction services will be provided through a supplemental.

COMMUNICATION WITH THIRD PARTIES

The following pattern of communication will be followed unless directed otherwise by the City of Kansas City, Missouri Public Works or indicated in this document:

- Communication between TREKK Design Group and the City of Kansas City, Missouri will be project manager to project manager. Regular project progress updates will be provided to Client every two weeks, if not more frequently.
- TREKK Design Group will communicate directly with third parties as directed to by the City of Kansas City, Missouri.

SCHEDULE

TREKK Design Group proposes to commence work upon your acceptance of this proposal and documentation of the purchase order request. It is proposed that the work above be completed within the following general schedule after receipt of written notice to proceed, unless directed otherwise by the Client:

- Estimated Notice to Proceed by January 14, 2026
- Public Meeting by March 24, 2026
- 60% Plans Submitted for Review by May 22, 2026
- 100% Plans (Signed/Sealed) Submitted by October 23, 2026

SUBMITTED BY:



Tawn A. Nugent, P.E., DBIA
Associate Partner
TREKK Design Group, LLC

**KCMO - 63rd Street (Wornall to Main)**

City Project No. 89004783/TREKK Project No. 20-0219 (Supplemental 2)

	Project Principal	Project Manager	Professional Engineer II	Project Engineer II	Senior Project Designer	Professional Land Surveyor I	Professional Land Surveyor II	Survey Technician II	Survey Crew	Senior Utility Coordinator	Admin	Labor Sub-Total
Billing Rate	\$329.00	\$263.00	\$219.00	\$136.00	\$163.00	\$207.00	\$163.00	\$105.00	\$210.00	\$138.00	\$126.00	
TASK DESCRIPTION												
1 Project Administration	10	80	0	0	0	0	0	0	0	0	20	110
Coordination with City (PW and P&R) (10 months)	10	60										
Contract Management (10 Months)		20									20	
2 Public Engagement	16	20	12	0	0	0	0	0	0	0	0	72
Planning & Preparation for Open House (2 mtgs)	8	8	8									
Open House Public Meeting (1 mtg/in-person)	4	4	4									
Coordination with Stakeholders/City	4	8										
3 Topographic and Land Boundary Survey	0	0	0	0	0	12	48	26	84	18	0	188
Horizontal/Vertical Control						1		2	8			
Locate Impacted Drainage Structures (5 estimated)						1			4			
Locate Utilities as marked by Missouri One Call						1			24	2		
Update Topo Base Map with Record Utilities						1				16		
Pickup Survey on Meyer Blvd near RRF&B crossing						1			4			
Pickup Survey near 63rd & Brookside Blvd Intersection						1			4			
Update Topo Base Map						1		16				
Survey of Boundary Evidence						1	8		32			
Title Work Review (7 Parcels)(See Exhibit B)						1	16					
Boundary Drawing						2	20					
Survey Section Corners									8			
Section Corner Reports						1	4	8				
4 Utility Coordination	0	16	8	0	44	0	0	0	0	82	0	150
Research Utility Owners										8		
Create/Maintain Utility Coordination Log										16		
Site Visit to Confirm Utilities										12		
Email/Phone Coordination with Utility Owners		4			8					16		
Meetings with all Utility Owners (3 est.)		6			12					12		
Prepare and Distribute Utility Plans (in Color)		2			12					6		
Coordination with Utility Owners during Design		4	8		12					12		
5 60% Plans	4	58	179	166	128	0	0	0	0	0	0	583
Field Visit		4	4	4	4							
60% Geometric Design (Trail, Roadways, Parking Lots)		4	40	24								
60% Traffic Design (Signal, Lighting, Pavement Marking, Signing)		4	40	24								
Coordination with SWT for Site Design		4	8		8							
Coordination with Hg for Drainage Design		4	12		4							
<u>Plans</u>												
Title Sheet					4							
General Notes, Legend and Abbreviations Sheet		1	2		4							
Summary of Quantities Sheet		2	4	2	2							
General Alignments Sheet (General Layout)		1	4		4							
Typical Section Sheets		1	1		2							
Plan and Profile Sheets (1"=20', 4 sheets)		2	4	8	16							
Demolition Sheets (1"=20', 4 sheets)		1	2	8	16							
Intersection Detail Sheets (1"=10', 5 sheets)		2	4	4	12							
Drainage Sheets (Coordination Only)			2		4							
Erosion Control Sheets (Coordination Only)				2	4							
Pavement Marking and Signing Sheets (1"=20', 4 sheets)		2	8	16								
Construction Sequencing/Traffic Control Sheets (1"=50', 2 sheets)		2	4	8								
Cross Section Sheets		2	4	16								
Traffic Signal Sheets (63rd/Brookside Blvd)		1	4	8								
Ped Signal Sheets (Meyer Blvd)		1	2	8								
Lighting Sheets (1"=50', 4 sheets)		2	8	16								
City Standard Detail Sheets (5 sheets)					10							
Construction Cost Estimate		4	8	8	24							
Quality Control & Quality Assurance Process	4	12	12	8	8							
Submittal of 60% Plans to City		2	2	2	2							
6 Final Plans	10	74	164	198	151	0	0	0	0	0	0	597
100% Geometric Design (Trail, Roadways, Parking Lots)		4	20	8								
100% Traffic Design (Signal, Lighting, Pavement Marking, Signing)		4	20	8								
Coordination with SWT for Site Design		4	4	4	4							
Coordination with Hg for Drainage Design		4	4	4	4							
<u>Plans</u>												
Title Sheet					2							
General Notes, Legend and Abbreviations Sheet		1	2	2	2							
Summary of Quantities Sheet		4	8	16	24							
General Alignments Sheet (General Layout)		1	1		2							
Typical Section Sheets		1	1		2							
Plan and Profile Sheets (1"=20', 4 sheets)		2	4	4	12							
Demolition Sheets (1"=20', 4 sheets)		1	1	4	8							
Intersection Detail Sheets (1"=10', 5 sheets)		2	4	6	30							
Drainage Sheets (Coordination Only)			2		4							
Erosion Control Sheets (Coordination Only)				2	4							
Pavement Marking and Signing Sheets (1"=20', 4 sheets)		2	4	32								
Construction Sequencing/Traffic Control Sheets (1"=50', 2 sheets)		2	2	12								
Cross Section Sheets		2	4	16								
Traffic Signal Sheets (63rd/Brookside Blvd)		1	4	8								
Ped Signal Sheets (Meyer Blvd)		1	2	8								
Lighting Sheets (1"=50', 4 sheets)		4	8	32								
City Standard Detail Sheets (5 sheets)			1		5							
Construction Cost Estimate		4	8	8	16							
Project Specifications	4	8	32									
Quality Control & Quality Assurance Process	4	12	12	8	8							
Submittal of 100% Plans to City		2	2	2	2							
Address Comments	2	4	8	8	16							
Submittal of Signed and Sealed Plans to City		2	2	2	2							
Assist with bidding process		2	4	4	4							
TOTAL HOURS	40	248	363	364	323	12	48	26	84	100	20	1700
BILLING RATE	\$329.00	\$263.00	\$219.00	\$136.00	\$163.00	\$207.00	\$163.00	\$105.00	\$210.00	\$138.00	\$126.00	
TOTAL LABOR COST	\$13,160.00	\$65,224.00	\$79,497.00	\$49,504.00	\$52,649.00	\$2,484.00	\$7,824.00	\$2,730.00	\$17,640.00	\$13,800.00	\$2,520.00	\$320,068.00



KCMO - 63rd Street (Wornall to Main)

City Project No. 89004783/TREKK Project No. 20-0219 (Supplemental 2)

	Project Principal	Project Manager	Professional Engineer II	Project Engineer II	Senior Project Designer	Professional Land Surveyor I	Professional Land Surveyor II	Survey Technician II	Survey Crew	Senior Utility Coordinator	Admin	Labor Sub-Total
Billing Rate	\$329.00	\$263.00	\$219.00	\$136.00	\$163.00	\$207.00	\$163.00	\$105.00	\$210.00	\$138.00	\$126.00	
TASK DESCRIPTION												
Direct Expenses												Expense Sub-Total
<u>Subconsultant</u>												
Parson + Associates (Paid previously from TREKK's contract)												\$ 20,650.00
Parson + Associates (Included in this supplemental)												\$ 25,300.00
SWT Design												\$ 21,990.00
Hg Consult												\$ 49,762.00
<u>Mileage</u>												
210 miles @ \$0.700 per mile (Survey Vehicle)												\$ 147.00
140 miles @ \$0.700 per mile (Personal/Company Vehicle)												\$ 98.00
<u>Property Research</u>												
1 each @ \$50.00 lump sum (Deeds, plans, plats, copies etc.)												\$ 50.00
6 each @ \$500.00 per each (Titlework)												\$ 3,000.00
<u>Survey Equipment</u>												
84 hours @ \$14.00 per hour												\$ 1,176.00
TOTAL EXPENSES												\$ 122,173.00

TOTAL DESIGN FEE FOR REMAINING SERVICES		\$ 442,241.00
REMAINING BUDGET IN TREKK'S ORIGINAL CONTRACT	\$	\$7,533.41
REMAINING BUDGET IN SWT DESIGN'S ORIGINAL CONTRACT	\$	8,691.00
REMAINING BUDGET IN Hg CONSULT'S ORIGINAL CONTRACT	\$	31,386.21
REMAINING TOTAL BUDGET IN ORIGINAL CONTRACT	\$	97,610.62
TOTAL SUPPLEMENTAL 2 FEE	\$	344,630.38
BREAKDOWN PER FIRM		
TREKK'S SUPPLEMENTAL 2 AMOUNT		\$287,655.59
SWT DESIGN'S SUPPLEMENTAL 2 AMOUNT	\$	13,299.00
PARSON + ASSOCIATE'S SUPPLEMENTAL 2 AMOUNT	\$	25,300.00
Hg CONSULT'S SUPPLEMENTAL 2 AMOUNT	\$	18,375.79

BROOKSIDE TROLLEY TRACK TRAIL

EXHIBIT A

CONCEPTUAL - NOT FOR
CONSTRUCTION AND
SUBJECT TO CHANGE

PRIOR IMPROVEMENTS
(NOT INCLUDED IN THIS
CONTRACT)

EXISTING TROLLEY TRACK TRAIL

62nd TERRACE

PRIOR IMPROVEMENTS
(NOT INCLUDED IN THIS
CONTRACT)

MILL AND OVERLAY PAVEMENT
WITH PAVEMENT MARKING
MODIFICATIONS TO TRAVEL
LANES AND PARKING

SIGNAL MODIFICATIONS

NEW TROLLEY TRACK TRAIL

EXISTING BUS STOPS

EXISTING TENNIS

PROPOSED PATH

PARK IMPROVEMENTS
(NOT INCLUDED IN THIS
CONTRACT)

MILL AND OVERLAY PAVEMENT
WITH PAVEMENT MARKING
MODIFICATIONS TO TRAVEL
LANES AND PARKING

NO MODIFICATIONS TO
EXISTING HAWK SIGNAL

REVISED PARKING WITH
MINIMAL REPLACEMENT

MILL AND OVERLAY PAVEMENT
WITH PAVEMENT MARKING
MODIFICATIONS TO PARKING

SURVEY
LIMITS

TROLLEY TRACK TRAIL IMPROVEMENTS
SOUTH OF 63RD STREET & ALONG
BROOKSIDE BOULEVARD BETWEEN 62ND
TERRACE AND MEYER BOULEVARD



Parcel Map

While the City of Kansas City, Missouri makes every effort to maintain and distribute accurate information, no warranties and/or representations of any kind are made regarding information, data or services provided. In no event shall the City of Kansas City, MO, be liable in any way to the users of this data. Users of this data shall hold the City of Kansas City, MO harmless in all matters and accounts arising from the use and/or accuracy of this data.

0 200 400 Feet

Printed Date: 3/13/2025

While the City of Kansas City, Missouri makes every effort to maintain and distribute accurate information, no warranties and/or representations of any kind are made regarding information, data or services provided. In no event shall the City of Kansas City, MO, be liable in any way to the users of this data. Users of this data shall hold the City of Kansas City, MO harmless in all matters and accounts arising from the use and/or accuracy of this data.



Printed Date: 3/13/2025



Sec. 5 T48 R33 A 59th 63rd

Parson + Associates

Trolley Track Trail in Brookside

Parson + Associates (P+A) is pleased to provide this supplemental scope of public engagement services for the Trolley Track Trail in Brookside project as part of the TREKK team. This supplemental scope of services includes public engagement services already provided beyond the initial contract, as well as continuing the level of community engagement with invested stakeholders from previous phases of work.

Tasks Completed from October 2023 - November 2024:

- Project team meetings
 - Attend monthly coordination meetings
 - Two staff members
- Merchant Meetings
 - Assist with logistics, staffing and coordination for three in-person Merchant Meetings in February 2024 and August 2024.
 - Two staff members
- Public Meeting
 - Handle logistics, promotion and coordination for one in-person public meeting on October 2, 2024
 - Three staff members
- Survey
 - Create, promote, distribute, and summarize one survey related to public meeting on October 2, 2024
- Collateral materials
- Stakeholder outreach and inquiries
- Project coordination/administration

Additional expenses included: Refreshments, print and mail services.

Tasks to be completed from January 2026 to November 2026.

- Public Involvement Plan
 - Update the existing plan for the next phase of work, continuation of outreach with stakeholders and project timeline
 - Update and maintain existing stakeholder database
- Project team meetings
 - Attend coordination meetings
 - Two staff members
- Public Meeting - scoped for one
 - Handle logistics, promotion and coordination for one in-person public meeting
 - Up to three staff members
- Collateral materials
- Stakeholder outreach and inquiries
- Project coordination/administration

Additional Expenses (estimated at \$3,000):

- Print and mail services, postage
- Refreshments
- Room rental fees

Fees

The total fee for the P+A scope outlined above is \$45,950, including \$25,300 for supplemental services not completed and \$20,650 for supplemental services already completed that was paid from TREKK's contract amount. P+A shall seek written approval from the Consultant for any individual expense over \$100.

Time Frame

Tasks for the supplemental scope are to be completed from January 2026 to November 2026.



CONSULTANT SERVICES PROPOSAL – SUPPLEMENTAL SERVICES #2

May 7, 2025, Revised October 13, 2025

TO: TREKK Design Group LLC
ATTN: Tawn Nugent - Project Manager
ADDRESS 1: 1411 E. 104th Street
ADDRESS 2: Kansas City, MO 64131

FROM: Lance Klein, PLA - Partner
PROJECT: 63rd Street Final Plans

Dear Tawn,

SWT Design is excited to have the opportunity to work with TREKK on additional phases of work on 63rd Street. Per your request, below please find our proposed supplemental scope of services. Upon your acceptance, this will be an amendment to our May 26, 2023 Agreement and the terms and conditions associated with that Agreement shall apply.

PROJECT UNDERSTANDING & APPROACH

This effort builds upon our current planning effort for the final phases of implementation. We understand our focus for this project will be on the landscape, a trash enclosure, and development of open house meeting material.

Article 1: Consultant's Basic Services

The proposed scope of work and tasks to be performed by SWT are as follows:

TASK 6: 60% PLANS

Task 6.1: Assistance with Plan Development

SWT will support the design team in the preparation of plan development and coordination conducted by TREKK. SWT will participate in meetings to coordinate required updates with TREKK. 60% plans based on recommendations and comments that result from the Concept plans and public outreach. 60% plans shall include the following. Assume City distributes drawings:

- Tree/plant preservation plans and details
- Planting plans and details for street trees
- Light-duty trash enclosure using fencing material versus masonry and steel

Task 6.2: Assistance with Merchant/Public Outreach

SWT will support the design team in the development of boards and renderings for merchant meetings and the open house. This assumes we will utilize the same material for public open house and merchants. We assume SWT will lead development of all Boards except for those summarizing community input will be prepared by Parson. Renderings will include:

- Overall Plan
- Sections for Brookside Plaza, Brookside Park and Trail
- Coordination with Parks and Recreation Department

TASK 6 MEETINGS:

- Design Team Working Meetings (2)
- Open House (1)

- Client Review Meetings (2)

TASK 6 DELIVERABLES:

- 60% Plans for Site Improvements
- Outline Specifications for Soils, Tree Planting, and Trash Enclosure
- Assistance in Development of Order-of-Magnitude Cost Opinion
- Updated Boards for Open House
- Assumption: City will distribute drawings

TASK 7: 90% FINAL PLANS

Task 7.1: Assistance with 90% Final Plan Development

SWT will support the design team in the preparation of 90% plan development and coordination conducted by TREKK. SWT will participate in meetings to coordinate the required updates with TREKK. Final plans are based on recommendations and comments that result from the previous review sets and public outreach. Plans and details shall include the same items indicated in 60%. 90% submittals shall be considered 100% within minimal revisions of the 90% review set.

TASK 7 MEETINGS:

- Design Team Working Meetings (2)
- Client Review Meetings (2)

TASK 7 DELIVERABLES:

- 90% Site Plans and Details for Site Improvements
- 90% Specifications for Seeding, Planting, and Trash Enclosure
- Assistance in Development of Order-of-Magnitude Cost Opinion

TASK 8: 100% FINAL PLANS

Task 8.1 : Assistance with Plan Development

SWT will support the design team in the preparation of final plan development and coordination conducted by TREKK. SWT will participate in meetings to coordinate the required updates with TREKK. Final plans based on recommendations and comments that result from the previous review sets and public outreach. Final plans and details shall include the same items indicated in 60 and 90%.

TASK 8 MEETINGS:

- Design Team Working Meetings (1)
- Client Review Meetings (1)

TASK 8 DELIVERABLES:

- 100% Final Site Plans and Details for Site and Landscape (Sealed)
- 100% Specifications for Seeding, Planting, and Trash Enclosure
- Specification for Maintenance, Operation, and Water Requirements per City
- Assistance in Development of Order-of-Magnitude Cost Opinion (Including the Estimate of Quantities and Costs of Site Amenities)
- Assumption: City will distribute drawings

Article 2: Compensation and Expenses

The fee for services outlined in this proposal are indicated below, including direct expenses.

Supplemental Services

Task 6: 60% Plans Supplemental	\$ 15,490.00
Task 7: 90% Final Plans Supplemental	\$ 5,525.00
Task 8: 100% Final Plans Supplemental	\$ 975.00
Total Supplemental Services:	\$ 21,990.00
<i>Remaining Balance(Task 5 – 2/8/23 Agreement)</i>	\$ - 8,691.00
Adjusted Supplemental Services:	\$ 13,299.00

Direct Expenses are included in “Section 2 Compensation.” These expenses include printing, mounting, and mileage.

SWT will bill on an percentage complete basis per task. Invoices will be emailed during the first week of each month. If a US Postal Service delivered invoice is required, please make the request in writing.

Unless otherwise agreed, payments for services shall be made monthly in proportion to services performed. Payments are due and payable thirty (30) days from the date printed on the invoice. Undisputed amounts unpaid thirty-one (31) days after the invoice’s printed date may be assessed as a late fee at a rate per annum, one percent (1%) over the prime rate as reported by *The Wall Street Journal*.

Article 3: Additional Services

Additional Services shall be provided if authorized or confirmed in writing by the Client, and shall be paid for by the Client in addition to the compensation for Basic Design Services. Additional Services will be compensated based upon a mutually agreed fee. If a fee is not mutually agreed to, the Additional Services will be billed at the hourly rates set forth herein. Incurred expenses associated with any Additional Services are in addition to the Additional Services Fee and will be reimbursed at cost.

Additional Services will be billed on an hourly basis at the following 2026 rates. 2027 rates may apply to future work.:

Managing Partner	\$225.00
Partner	\$190.00
Sr. Associate I	\$155.00
Sr. Associate II	\$145.00
Civil Engineer I	\$155.00
Civil Engineer II	\$135.00
Senior Professional Land Surveyor	\$150.00
Professional Land Surveyor	\$120.00
Staff Surveyor	\$ 90.00
Survey Draftsperson	\$110.00
Senior Planner	\$150.00
Planner	\$125.00
Associate	\$125.00
Designer	\$ 95.00
Staff I	\$ 90.00
Staff II	\$ 80.00

Staff III	\$ 70.00
Administrative	\$110.00
Clerical	\$ 70.00

Work Not Included:

- Additional Public Mtg Beyond What is Indicated (\$8,000 each)
- Merchant Mtg (\$2,500 each)
- Design and engineering of park improvements including but not limited to sport courts, fencing, or park amenities
- Design and engineering of green infrastructure or additional planting beyond Trees
- Design and engineering of water features
- Design of wayfinding/signage beyond indication of locations on plan
- Structural Engineering of Post-Tension Sport Court, Delegated Design approach in Construction to be provided by selected Contractor
- Public Survey Preparation or Compilation of Results
- Irrigation Design (assumes performance specs not final plans)
- Mechanical, Electrical and Lighting Design
- Civil Engineering
- Structural Engineering
- Architecture
- Public Artwork Coordination
- Stormwater Design, coordination with team only
- Perspective Renderings
- Environmental Review and Permitting
- Envision Review
- Construction Fencing
- Traffic Control Plans
- Erosion Control Plans
- Traffic/Parking Study

Article 4 - Project Schedule

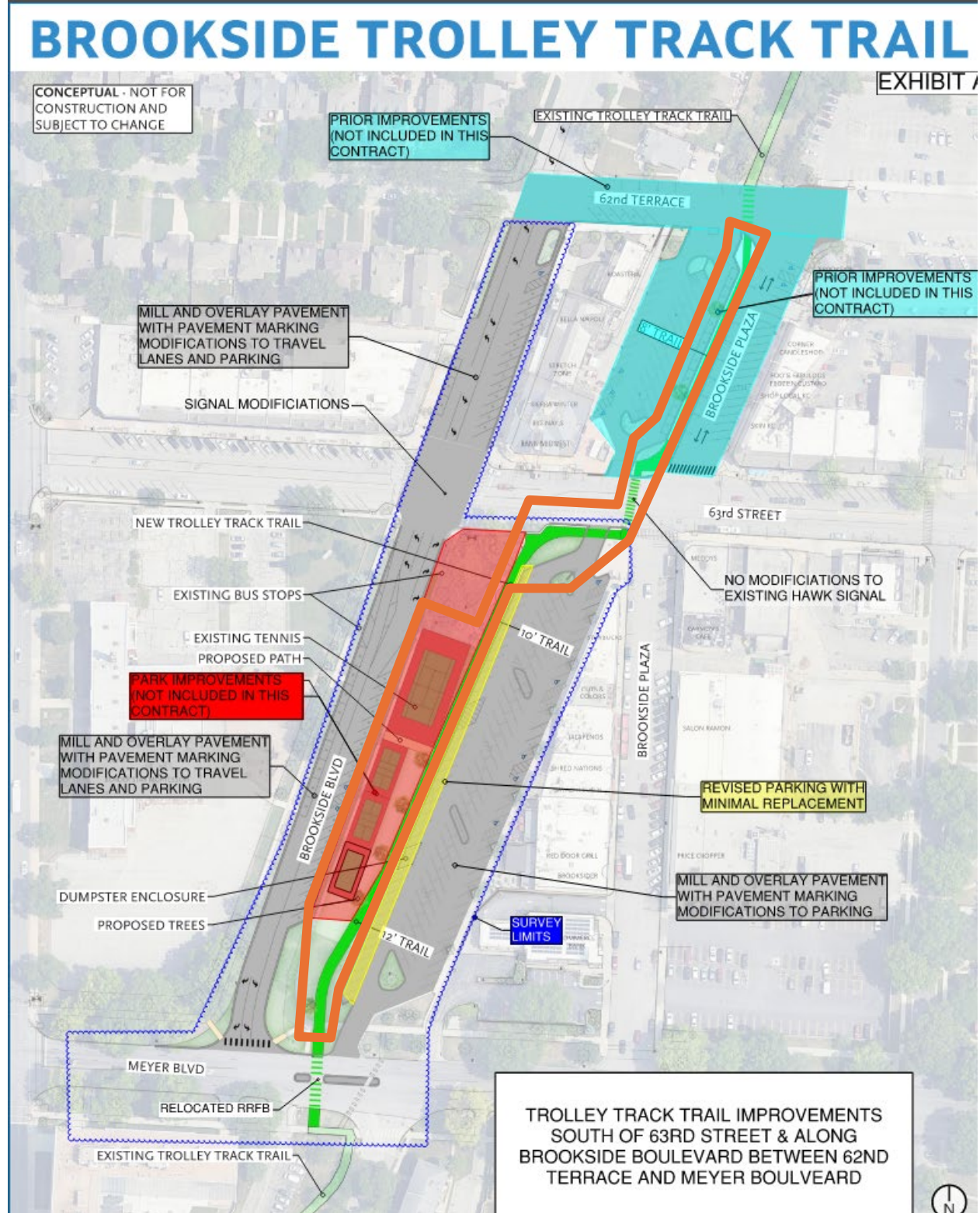
The SWT team agrees to perform the services as indicated below. If the schedule increases additional services may be requested.

- 60% Plans: 5/2026
- 90% Plans: 9/2026
- 100% Plans: 10/2027

Thank you again for the opportunity to submit this proposal. If the foregoing meets with your approval, please indicate this approval by signing the appropriate line below and returning one original for our files. If this proposal is not accepted within 30 days, the offer to perform the services described is withdrawn and shall be null and void.

Exhibit A (Updated October 13, 2025):

Project Area Extents, orange line indicates area of design for 60%, 90%, and Final plans.





7733 Wallace Avenue | Kansas City, MO 64158 | 816.912.4720 | www.HgCons.com

October 31, 2025

Tawn Nugent, P.E.
TREKK Design Group, LLC
1411 East 104th Street
Kansas City, MO 64131
tnugent@trekkdesigngroup.com

Project: 89004783 – 63rd Street – Wornall Rd to Main St (Trolley Track Trail 63rd St to Meyer Blvd)

Tawn,

The fee estimate provided by Hg Consult (Exhibit B) is based on the scope items mentioned below:

Task 100: Project Administration

- Project Administration Services
- Initial Project (Kickoff) Meeting (Virtual)
- Coordination Meetings (3 Virtual Meetings)
- Public Meeting (1 Meeting)
- Quality Control throughout Design
- Field Visit
- Invoicing

Task 200: 60% Design

- Calculate Hydrology and identify flow patterns through the project area.
- Conduct Tier 1 Envision Assessment
- 60% Drainage Plan Sheets (No Drainage Profiles)
- Preliminary Design Review Meeting

Task 300: Final Design

- 90% Drainage Plan Sheets and Profiles
- 90% Erosion Control Plans
- 90% Drainage Summary Memorandum
- 90% Drainage and Erosion Control Quantities
- 90% Design Review Meeting
- 100% Drainage Plan Sheets and Profiles
- 100% Erosion Control Plans
- 100% Drainage Summary Memorandum
- 100% Drainage and Erosion Control Quantities
- Bid Phase Services and Shop Drawing Review

Alternative analysis, sub-surface detention design, and green infrastructure design will not be provided under this contract. If you need any additional information, please contact Mike Alexander (malexander@hgcons.com). We look forward to working with you on this project.

Sincerely,

Mike Alexander
malexander@hgcons.com
573-578-6742

EXHIBIT B						
Hg Consult - 63rd Street - Wornall to Main Street (Trolley Track Trail between 63rd St and Meyer Blvd)						
TASK SERIES		DESCRIPTION	P1	PM1	E2	D2
		<i>Rate/Hr.</i>	\$350.69	\$274.57	\$232.53	\$171.03
100		PROJECT ADMINISTRATION				
	1	Project Administration Services	2	6		
	2	Quality Control	2	10		
	3	Invoicing		4		
	4	Field Visit		2	2	
	5	Kickoff Meeting (Virtual Meeting)		2	2	
	6	Public Meeting		4		
	7	Coordination Meetings (3 Virtual Meetings)		3	3	
		Sub-Total Hours:	4	31	7	0
		Task Sub-Total:	\$1,403	\$8,512	\$1,628	\$0
200		60% DESIGN				
	1	Calculate Hydrology and Identify Flow Patterns Through Project Area		2	8	
	2	Conduct Tier 1 Envision Assessment		2	4	
	3	60% Drainage Plan Sheets (No Drainage Profiles)		4	16	24
	4	Review Meeting with City Staff (In-Person)		3	3	
		Sub-Total Hours:	0	11	31	24
		Task Sub-Total:	\$0	\$3,020	\$7,208	\$4,105
300		FINAL DESIGN				
	1	90% Drainage Plan Sheets and Profiles		4	16	24
	2	90% Erosion Control Plans		1	4	8
	3	90% Drainage Summary Memo		2	8	
	4	90% Drainage and Erosion Control Quantities		1	4	
	5	90% Design Review Meeting		2	2	
	6	100% Drainage Plan Sheets and Profiles		1	4	12
	7	100% Erosion Control Plans		1	2	4
	8	100% Drainage Summary Memo		1	4	
	9	100% Drainage and Erosion Control Quantities		1	2	
	10	Bid Phase Services and Shop Drawing Review		1	3	
		Sub-Total Hours:	0	15	49	48
		Task Sub-Total:	\$0	\$4,119	\$11,394	\$8,209
		Total Hours	4	57	87	72
		Sub-Totals	\$1,403	\$15,650	\$20,230	\$12,314
						\$0
			expenses (plotting, mileage,etc.)			
						\$164
			Remaining Contract:			
						\$31,386
			Contract Amendment 1:			
						\$18,376
			Project Total:			
						\$49,762

Notes:

- Proposed fee does not include alternative analysis, green infrastructure design, or subsurface detention design costs.