

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:		220455		REV	
LEGISLATION IN BRIEF:									
Directing the City Manager to enter into an agreement with the Full Employment Council to train candidates for potential employment with the City through the Kansas City Municipal Career Academy.									
What is the purpose of this legislation?					LEGISLATIVE				
for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank									
Sections 01-04 should be blank. See section 00 for more information					NO		Yes/No		
					YES		Yes/No		
					NO		Yes/No		
					NO		Yes/No		
Section 00: Notes:									
This legislation commits the City to contributing \$9,600 from an existing contract with FEC under the requisitioning authority of the Director of Public Works. The remaining funding for the demonstration project of 15-20 interns has been committed by the Full Employment Council and any full-time positions the interns would qualify for upon completion of the internship would be current positions with the City already contemplated by the Budget.									
FINANCIAL IMPACT OF LEGISLATION									
Section 01: If applicable, where are funds appropriated in the current budget?									
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD		FY 23-24 EST			
1000	893220	619080		9,600.00					
Section 02: If applicable, where will new revenues be estimated?									
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD		FY 23-24 EST			
Section 03: If applicable, where will appropriations be increased?									
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD		FY 23-24 EST			
NET IMPACT ON OPERATIONAL BUDGET									
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RESERVE STATUS:									
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)									
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
TOTAL REV		-	-	-	-	-	-	-	
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
1000	General Fund	9,600							
TOTAL EXP		9,600	-	-	-	-	-	-	
NET Per-YEAR IMPACT		(9,600)	-	-	-	-	-	-	
NET IMPACT (SIX YEARS)		(9,600.00)							
REVIEWED BY		Tanner Owens			DATE		5/24/2022		