

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	
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LEGISLATION IN BRIEF:

Authorizing a \$300,000.00 professional services contract with Bryan Cave Leighton Paisner, LLP, to review the implementation of the City's Equal Employment Opportunity Discrimination/Harassment Policy within the Kansas City Fire Department and to provide other legal services

What is the purpose of this legislation?	OPERATIONAL
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For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? ####	<input type="button" value="YES"/>	Yes/No
Does this legislation estimate new Revenues? ####	<input type="button" value="NO"/>	Yes/No
Does this Legislation Increase Appropriations? ####	<input type="button" value="NO"/>	Yes/No
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) ####	<input type="button" value="NO"/>	Yes/No

Section 00: Notes:

Funds taken from Contingent Appropriation and reappropriated, causing a net-neutral appropriation.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
1000	179990	619960		\$ 300,000.00	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, to what account will appropriations be moved?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
1000	131506	610120		\$ 300,000.00	

NET IMPACT ON OPERATIONAL BUDGET	\$ (300,000.00)	\$ -
RESERVE STATUS:	Revenue Supported	

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
1000	General	\$ 300,000.00						
	TOTAL EXP	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

NET Per-YEAR IMPACT	\$ (300,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NET IMPACT (SIX YEARS)	(300,000.00)						