



City of Kansas City, Missouri

Docket Memo 230851

Ordinance/Resolution #: TMP- 3583

Submitted Department/Preparer: Water Services

Docket memos are ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$2,300,000.00 construction contract Change Order No. 1 with Superior Bowen Asphalt Co., LLC, for the Asphalt and Concrete Restoration, Renewal No. 1 project for a total contract amount of \$8,800,000.00.

Discussion

Project Justification/Description

KC Water is undertaking this project to restore areas damaged due to water main breaks, sanitary sewer and stormwater infrastructure improvements.

The scope of work to be provided under this contract entails repairing streets and adjacent curbs, sidewalks, driveways, yards, and other site-specific work as needed. If needed, some work may be performed to repair deteriorated areas at various KC Water facilities.

Ordinance No. 220054 was approved on January 20, 2022 approving a \$5,500,000.00 construction contract under Contract No. 9716 with Superior Bowen Asphalt Co., LLC, for the Asphalt and Concrete Restoration project and approving expending up to \$6,500,000.00 on a one-year successive renewal for a maximum expenditure of \$12,000,000.00.

This proposed \$2,300,000.00 Change Order No. 1 to Contract No. 9716-1 for Renewal No. 1 is needed for resurfacing roads over water main replacement construction projects in order to bring them to new SR-1 standards, which changes the costs of restoring streets.

Project Cost Summary

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|--------------------------------------|----------------|
| Original Contract No. 9716: | \$5,500,000.00 |
| Renewal No. 1 (Contract No. 9716-1): | \$6,500,000.00 |

Renewal No. 1 Change Order No. 1 (Contract No. 9716-1): \$2,300,000.00

Total: \$14,300,000.00

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
24-8010-807705-B-60XX0011 = \$2,218,431.06 / Water Main Replacement Program
24-8110-807769-B-60XX0011 = \$81,568.94 / Overflow Control Program
3. How does the legislation affect the current fiscal year?
This Ordinance is supported by the Fiscal Year 23 Water Services Annual CIP.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility

3. Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

Ordinance No. 220054 was approved on January 20, 2022 approving a \$5,500,000.00 construction contract under Contract No. 9716 with Superior Bowen Asphalt Co., LLC, for the Asphalt and Concrete Restoration project.

This ordinance also approved a one-year \$6,500,000.00 Renewal No. 1 for a maximum expenditure of \$12,000,000.00.

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A

2. How have those groups been engaged and involved in the development of this ordinance?
N/A

3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by repairing streets, roads and other areas damaged due to infrastructure repairs to improve the performance and reliability of the City's water, wastewater, and stormwater systems.
4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

Yes. Goals for the project were approved by the Human Relations Department (now known as CREO KC) on October 11, 2021, at 8% MBE and 8% WBE. This project pre-dates the CREO KC Annual Program Goals.

This contract does have Affirmative Action Program requirements in it.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

A Request for Modification for Renewal No. 1 under Contract No. 9716-1 was submitted to CREO KC on November 18, 2022, and was approved on January 4, 2023 with 8% MBE and 8% WBE participation.

The 8% MBE and 8% WBE goals are anticipated to be unchanged for this proposed change order.

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

A Request for Modification for Renewal No. 1 under Contract No. 9716-1 was submitted to CREO KC on November 18, 2022, and was approved on January 4, 2023 with 8% MBE and 8% WBE participation.

The 8% MBE and 8% WBE goals are anticipated to be unchanged for this proposed change order.