

CONTRACT

220314

Ordinance Fact Sheet

A-E/Negotiated Form

Brief Title	Approval Deadline
Authorizing a Design Professional Services Contract Renewal No. 1	
with Burns & McDonnell Engineering Company, Inc. for the Smart	
Sewer Program Management Services Project.	

Reason
To authorize execution of a design professional services contract
renewal and expenditures.

Details
Reason for Contract In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system over a 25-year period. In March 2021 the Consent Decree was modified to include additional interim and revised final performance criteria and to extend its duration to 30 years. This project will provide program management services to assist the City with continued implementation of its Smart Sewer Program.
Discussion Project Justification The City of Kansas City, Missouri has entered into a Consent Decree with the United States EPA to reduce the volume of overflows from the City's sewer system over a 30-year period. The City's Smart Sewer Program is currently in year 12 of a 30-year implementation period. This project will provide program management services to assist the City with continued implementation of its Smart Sewer Program. Project Description The scope of services to be performed under this contract includes the following program management services: - Program administration, project controls, asset data management services, adaptive management planning to provide oversight and direction for program activities; - Contract administration and project delivery services for the development and implementation of Smart Sewer Program capital projects; - Construction management support services for implementation of Smart Sewer Program projects; - Public communications and outreach services to support the implementation of the Smart Sewer Program including development of informational content and collateral, public outreach activities, and strategic communications; - Sewer collection system planning, assessment and rehabilitation, including manhole inspections, flow monitoring, and modeling analyses for implementation of the Smart Sewer Program, and support of the City's Annual Sewer Rehabilitation program; - Project management and support to continue the implementation of the City's Private Inflow and Infiltration (I/I) Reduction Program; and - Green Infrastructure solution planning and implementation to reduce combine sewer overflows, improve the water quality of local streams, and to integrate with grey structural overflow controls and other City public capital improvement projects to optimize community benefits.

Roles and Responsibilities	
Sponsor	Water Services Department
Department or Programs Affected	Smart Sewer Program
Recommended Awardee	Burns & McDonnell Engineering Company, Inc.
Contract Compliance Certification Obtained?	☐ No ☒ Yes
Opponents	Groups or Individuals None known Reason for Opposition
Responsibilities	Program Management: Burns & McDonnell Engineering Company, Inc. Inspections: Burns & McDonnell Engineering Company, Inc. Construction or Project Management: Burns & McDonnell Engineering Company, Inc. Service Monitoring: N/A
Policy/Program Impact	
Policy or Program Emphasis Change	☒ No ☐ Yes
Operational Impact Assessment	N/A

(Continued on reverse side)

Under ordinance 210347 KC Water exercised the option to renew its Design Professional Services Agreement with Burns & McDonnell Engineering Company, Inc. for the continuation of Smart Sewer Program (Overflow Control Program) Management Services for renewals 4 -7 of 9 one-year renewal options in accordance with RFQ/P solicitation for Design Professional Services under City Contract 1355 - Overflow Control Program Management (Ordinance No. 170375). This RFQ/P solicitation was for one year with nine (9) one-year options to renew at the sole discretion of the City. The City previously exercised renewal options 1 - 3 of 9 one-year renewals under City Contract Nos. 1538, 1597, and 1597-3.

This contract Renewal No. 1 will have a 12-month base period, in the amount of \$12,000,000.00, and is the first renewal of the option for three successive renewals subject to City Council approval (Ordinance No. 210347).

- Ordinance No. 210347
- Original Contract CN1635: \$11,998,000.00
- Renewal No. 1 CN1635-1: \$12,000,000.00

This project impacts Cass, Clay, Jackson, and Platte Counties, in Kansas City, Missouri.

Solicitation

This Project was solicited in accordance with the City's requirements. One proposal was received on December 29, 2016.

Consultant Selection

Burns & McDonnell Engineering Company, Inc. was selected for this project in accordance with Code of Ordinance Section 3-31(b)(1) Citywide selection.

Civil Rights & Equal Opportunity Department Approval

Goals on the project are 15% MBE and 10% WBE. Subcontracting information was submitted to the Civil Rights & Equal Opportunity Department (formerly known as the Human Relations Department) for review and determination on April 6, 2021. The Contractor Utilization Plan was approved on April 6, 2021 with 15% MBE and 10% WBE participation.

With this Renewal No. 1, the participation will also be 15% MBE and 10% WBE.

Grant Funding

N/A

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by providing program management services to assist the City in meeting the requirements of the Consent Decree to improve the performance, capacity, and reliability of the City's sewer system, thereby reducing sewer overflows and improving water quality.

City's Estimate of Cost	\$ 12,000,000.00
Bid or Proposal Data	<i>Lowest Contract</i> <i>Cost Submitted</i> \$ NA FOR A-E <i>No. of Proposals Considered:</i> 1 <i>Reason for rejecting lowest contract cost submitted</i>
Other Bidders or Contractors Considered	Contract Costs Submitted
	\$ NA FOR
	\$ A-E
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Fund Sources and Appropriation Account Codes For This Contract	23-8110-807769-610300-60810092 Overflow Control Program Project No. 60810092
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$ 12,000,000.00
Amount of Contingency	\$
Engineering & Administration	\$
TOTAL	\$ 12,000,000.00

Do Pass	☐	☐ Hold
Do Pass (as amended)	☐	☐ W/o Recommendation
Committee Sub.	☐	☐ Do Not Pass