



APPROPRIATION TRANSACTION
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Public Works

BUSINESS UNIT: KCMBU DATE: JOURNAL ID:

LEDGER GROUP: CAP_ADMIN BUDGET PERIOD: ALL

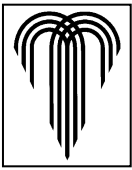
FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
3518	078027	611060	07001233	\$ (15,000.00)
3519	708013	611060	70172207	\$ (59,292.69)
3520	708011	611060	70008822	\$ (46,766.40)
3434	572340	611081		\$ (28,256.66)
3434	572349	619080		\$ (1,904.00)
3434	572360	619080		\$ (6,802.00)
3434	577050	619080	57020342	\$ (2,799.16)
3434	648047	631980	10008047	\$ (53,669.00)
3434	708093	613300	70174901	\$ (1,005.00)
3434	897050	601100	89020342	\$ (1,066.38)
3434	897050	619470	89020342	\$ (1,387.46)
3434	897050	631980	89020342	\$ (21.80)
3436	078043	611060	07P20034	\$ (50,000.00)
3436	078043	611060	07P20067	\$ (10,436.47)
3436	078043	611060	07P23021	\$ (13,126.48)
3436	648043	611060	64017101	\$ (85,057.03)
3439	078024	611060	07171111	\$ (201,799.65)
3439	078027	611060	07P20003	\$ (151,450.38)
3439	648047	619080	64020211	\$ (73,250.00)
3439	632120	634950		\$ (0.22)
3430	138045	610240	64008045	\$ (46,871.65)
3430	578043	611060	57020284	\$ (610.00)
3430	648045	616210	64008045	\$ (447,339.21)
3441	078027	611060	07P20002	\$ (179,391.99)
3441	707700	611060	70205050	\$ (4,431.89)
3518	898014	611060	89023056	\$ 15,000.00
3519	898014	611060	89023056	\$ 59,292.69
3520	898014	611060	89023056	\$ 46,766.40
3434	898014	611060	89023056	\$ 96,911.46
3436	898014	611060	89023056	\$ 158,619.98
3439	898014	611060	89023056	\$ 426,500.25
3430	898014	611060	89023056	\$ 494,820.86
3441	898014	611060	89023056	\$ 183,823.88

TOTAL -

DESCRIPTION:

Estimating revenue and adjusting appropriations in various funds in connection with the first quarter FY2025-26 budget analysis and recognizing this ordinance as having an accelerated effective date.

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE
Michael Jenkins 9/11/2025



REQUEST FOR SUPPLEMENTAL REVENUE
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Finance

BUSINESS UNIT: KCMBU DATE: JOURNAL ID: _____

LEDGER GROUP: REVENUE

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

TOTAL _____ -

DESCRIPTION:

Estimating revenue and adjusting appropriations in various funds in connection with the first quarter FY2025-26 budget analysis and recognizing this ordinance as having an accelerated effective date.

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE
