

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:		220945		
LEGISLATION IN BRIEF:								
Authorizing a Concession Agreement between the City of Kansas City, Aviation Department and Alclear, LLC d/b/a Clear at the New Terminal at Kansas City International Airport.								
What is the purpose of this legislation?				OPERATIONAL				
For the purpose of authorizing expenditures new or planned to conduct municipal services								
Does this legislation spend money?				NO		Yes/No		
See Section 00: " Notes" Below								
Does this legislation estimate new Revenues?				YES		Yes/No		
See Section 02 for new revenue estimates								
Does this Legislation Increase Appropriations?				NO		Yes/No		
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)				NO		Yes/No		
See Section 00: " Notes" Below								
Section 00: Notes:								
Five years of operational costs for ongoing programs should be included in Section 04 below.								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
8300	620000	470546		549,000.00	294,000.00			
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
NET IMPACT ON OPERATIONAL BUDGET				549,000.00	294,000.00			
				REVENUE SUPPORTED				
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	KCI Airport	549,000	294,000	294,000	294,000	294,000	294,000	
TOTAL REV		549,000	294,000	294,000	294,000	294,000	294,000	-
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL EXP		-	-	-	-	-	-	-
NET Per-YEAR IMPACT		549,000	294,000	294,000	294,000	294,000	294,000	-
NET IMPACT (SIX YEARS)		2,019,000.00						
REVIEWED BY		Melissa Cooper, AAE			DATE		10/21/2022	