



Agenda

Finance, Governance and Public Safety Committee

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

Tuesday, October 1, 2024

10:30 AM

26th Floor, Council Chamber

Meeting Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

***** PUBLIC TESTIMONY LIMITED TO TWO MINUTES *****

Director of the Law Department

[240866](#)

Sponsor: Director of Law Department

Approving settlement of a claim by Philip Clark, Claim No. S2021-0135 in the amount of \$125,000.00.

Attachments: [docket memo-clark](#)

Director of the Law Department

[240867](#) Sponsor: Director of Law Department

Approving settlement of a claim by Ryan and Kathryn Villines, Claim No. T2324-1225X in the amount of \$55,900.24.

Attachments: [docket memo-villines](#)

Director of the Law Department

[240875](#) Sponsor: Director of Law Department

Approving and authorizing settlement in the amount of \$70,000.00 for a claim for a Workers' Compensation benefit filed by Issac Merino for injuries resulting from an accident on February 1, 2023, while employed by the City.

Attachments: [docket memo-merino](#)

Director of General Services and Director of Aviation

[240880](#) Sponsor: General Services Department and the Director of Aviation Department

Authorizing the Manager of Procurement Services to execute Contract No. 6223080095 with Trozzolo Creative Resources Inc. that will exceed \$1,000,000.00 to provide full-service advertising and marketing assistance for a five (5) year term; authorizing the Manager of Procurement Services to amend and extend the Contract; appropriating and estimating revenue in the amount of \$666,667.00; and authorizing the Director of Aviation to expend appropriated funds for the contract. *****This ordinance will be held until October 22, 2024*****

Attachments: [Docket Memo For 6223080095 Marketing Advertising Contract 091924](#)
[6223080095 Marketing Advertising CUP](#)

Director of Neighborhoods

[240882](#) Sponsor: Director of Neighborhood and Community Services Department

Accepting a \$12,000,000.00 grant from the United States Department of Agriculture's IRA Urban and Community Forestry Grant program to increase the density of Kansas City's urban tree canopy through a collaborative effort between the Neighborhood Services Department and the Parks and Recreation Department; estimating revenue and appropriating funds; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Docket Memo](#)
[Approp Admin](#)

Rea and Lucas

[240884](#) Sponsor: Councilperson Crispin Rea

Authorizing the Director of General Services to negotiate and execute an Option to Purchase Agreement with Jackson County for the acquisition of land for a future municipal rehabilitation and detention center; appropriating an amount not to exceed \$_____ to purchase such land; reducing the Contingent Appropriation in the General Fund by \$_____ and appropriating that same amount in the General Fund for the aforementioned Option to Purchase Agreement with Jackson County; authorizing the Director of General Services to accept a conveyance document to effectuate the transfer; and recognizing this ordinance as having an accelerated effective date.

Attachments: [No Docket Memo 240884](#)

HELD IN COMMITTEE

Lucas

[240401](#) Sponsor: Mayor Quinton Lucas

Directing the City Manager to review the City's relationship with the Mid-America Regional Council (MARC) and to explore the creation of a new and independent Kansas City Metropolitan Planning Organization (KCMO-MPO) for the purpose of overseeing the regional transportation planning and allocation of federal transportation funds within the boundaries of Kansas City.

Attachments: [No Docket Memo 240401](#)

Robinson

[240695](#) Sponsor: Councilperson Melissa Robinson
COMMITTEE SUBSTITUTE

Calling an election on April 8, 2025, for the purpose of renewing a one-quarter cent capital improvement - public safety sales tax for 15 years; setting forth the ballot language to be used; directing the City Clerk to provide notice of election; amending Chapter 68, Article VII, Code of Ordinances by enacting a new Section 68-447.5 contingent upon voter approval; directing the City Clerk to provide notice to the Director of Revenue if the sales tax question is passed by the voters; declaring the intent of the City Council to maintain the currently imposed capital improvement - public safety sales tax through its current expiration of June 30, 2026; and recognizing this ordinance as having an accelerated effective date.

Attachments: [DOCKET MEMO 240695](#)

City Manager's Office

240857 Sponsor: City Manager's Office

RESOLUTION - Adopting the 2024 Update of the Citywide Business Plan with the latest Five-Year Planning Models; directing the City Manager to include assumptions of the 2024 Update in the FY 2025-26 Submitted Budget; and directing the City Manager to align departmental strategic plans and business plans to the Citywide Business Plan.

Attachments: [CWBP 2026-2030 Docket Memo](#)

ADDITIONAL BUSINESS

1. Staff from the Finance Department will present FY2023-24 year end financial results for Special Revenue Funds in conjunction with the Five Year Financial Plan update pursuant to Resolution No. 240857.
2. There may be a general discussion regarding current Finance Governance & Public Safety issues.
3. Closed Session
 - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
 - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
 - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
 - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
 - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
 - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
 - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOublg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 240866

ORDINANCE NO. 240866

Sponsor: Director of Law Department

Approving settlement of a claim by Philip Clark, Claim No. S2021-0135 in the amount of \$125,000.00.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the payment of the sum of \$125,000.00 from funds previously appropriated to Account No. 25-7010-131545-618200, in settlement of the claim of Philip Clark, Claim No. S2021-0135, as recommended by the City Attorney and the Risk Management Committee, is approved.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Alisa N. Chambers
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240866

Submitted Department/Preparer: Law

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

The City will be paying \$125,000.00 to settle an auto accident claim brought by Philip Clark.

Discussion

This legislation involved an auto accident caused by a City employee. While making a left turn, a City employee failed to yield the right of way and struck Clark who was passing through the intersection on a bicycle. Missouri courts have found liability in similar cases. Privately-owned property was involved; CREO goals were not involved.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
City Legal Expense Fund - 25-7010-131545-618200
3. How does the legislation affect the current fiscal year?
The specified amount is allocated toward the settlement for the purposes described.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
 -
 -
 -

Prior Legislation

N/A

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
None.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 240867

ORDINANCE NO. 240867

Sponsor: Director of Law Department

Approving settlement of a claim by Ryan and Kathryn Villines, Claim No. T2324-1225X in the amount of \$55,900.24.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the payment of the sum of \$55,900.24 from funds previously appropriated to Account No. 25-7010-131523-618200, in settlement of the claim of Ryan and Kathryn Villines, Claim No. T2324-1225X, as recommended by the City Attorney and the Risk Management Committee, is approved.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Alisa N. Chambers
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240867

Submitted Department/Preparer: Law

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

The City will be paying \$55,900.24 to settle a flooding claim brought by Ryan and Kathryn Villines.

Discussion

This legislation involved flooding into a commercial building. Crews were called to shut down a leak on the property owner's domestic and fire suppression lines. When crews arrived, the City's valve was inoperable and also leaking. The delay in water shutoff allowed the property to flood to a depth of approximately 24 inches. Missouri courts have found liability in similar cases. Privately-owned property was involved; CREO goals were not involved.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
City Legal Expense Fund - 25-7010-131523-B-618200
3. How does the legislation affect the current fiscal year?
The specified amount is allocated toward the settlement for the purposes described.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
 -
 -
 -

Prior Legislation

N/A

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
None.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 240875

ORDINANCE NO. 240875

Sponsor: Director of Law Department

Approving and authorizing settlement in the amount of \$70,000.00 for a claim for a Workers' Compensation benefit filed by Issac Merino for injuries resulting from an accident on February 1, 2023, while employed by the City.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That settlement of the claim of Isaac Merino for Workers' Compensation benefits against the City of Kansas City, Missouri, for any and all injuries resulting from an accident while employed by the City, as more fully set forth and subject of a formal claim, Case No. 23-004986, presently pending before the Division of Workers' Compensation of the State of Missouri, by payment to Isaac Merino of the sum of \$70,000.00, as recommended by the City Attorney and Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$70,000.00, in settlement of said claim from funds heretofore appropriated in Account No. 25-7020-071402-610400.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Barry Bertram

Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240875

Submitted Department/Preparer: Law

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

To resolve the permanent partial disability portion of the workers' compensation claim of Issac Merino, injury no. 23-004986, for a lump sum of \$70,000.00.

Discussion

Mr. Merino suffered serious hand injuries while operating heavy equipment in a drain. This resolves his workers' compensation claim, no. 23-004986, for a lump sum of \$70,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Workers Compensation Fund - Account No. 25-7020-071402-610400.
3. How does the legislation affect the current fiscal year?
The specified amount is allocated toward the settlement for purposes described.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
The legislation does not have a future fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- View the [Adopted 2025-2029 Citywide Business Plan](#)
- Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
- Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
 -
 -
 -

Prior Legislation

N/A

Service Level Impacts

This will not impact service.

Other Impacts

- What will be the potential health impacts to any affected groups?

N/A.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A.

3. How does this legislation contribute to a sustainable Kansas City?

N/A.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 240880

ORDINANCE NO. 240880

Sponsor: General Services Department and the Director of Aviation Department

Authorizing the Manager of Procurement Services to execute Contract No. 6223080095 with Trozzolo Creative Resources Inc. that will exceed \$1,000,000.00 to provide full-service advertising and marketing assistance for a five (5) year term; authorizing the Manager of Procurement Services to amend and extend the Contract; appropriating and estimating revenue in the amount of \$666,667.00; and authorizing the Director of Aviation to expend appropriated funds for the contract. *****This ordinance will be held until October 22, 2024*****

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is hereby authorized to execute Contract No. 6223080095 with Trozzolo Creative Resources Inc. d/b/a Trozzolo Communications Group that will exceed \$1,000,000.00 to provide full-service advertising and marketing assistance for a five (5) year term. A copy of the contract is on file with the Procurement Services Division.

Section 2. Authorizing the Manager of Procurement Services to amend and extend the contract without Council approval if the Contract amount does not exceed \$5,000,000.00 for the five (5) year term.

Section 3. That the amount of \$666,667.00 is appropriated from the Unappropriated Fund Balance of the Aviation Fund to the following accounts:

25-8300-621030-612451	Promotional Exp-Air Serv Mrkt	\$666,667.00
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Section 4. That the Director of the Aviation Department is authorized to expend funds appropriated to Account No. 8300-621030-612451 to fund the Contract. The expenditure of funds for the Contract for the second through fifth years is subject to appropriation of funds.
..end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a purchase order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise

unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligated incurred in the purchase order.

Tammy L. Queen
Director of Finance

Approved as to form:

James M. Brady
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240880

Submitted Department/Preparer: General Services

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 threshold with Trozzolo Communications Group for a five (5) year contract # 6223080095 not to exceed \$5,000,000.00 to provide full service advertising and marketing assistance to the Aviation Department; authoring the Manager of Procurement Services to amend and extend the contract; and authoring the Aviation Director to expend funds appropriated to Account No. 8300-621030-612451 to purchase services for advertising and marketing. The expenditure of funds for the second through fifth year are subject to appropriation of funds. A copy of the contract is on file with the City Clerk's Office.

Discussion

This contract shall not exceed \$5,000,000.00

This contract has MBE goals of 10% and WBE goals of 10%

The goals set forth for this contract are being met. Time-Wise is being used to meet the 10% MBE goals and O'Neil Marketing & Event Management is being used to meet the 10% WBE goals.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
25-8300-621030-612451 Promotional Exp-Air Serv Mrkt
3. How does the legislation affect the current fiscal year?
FY 25 \$666,667.00

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

FY 26	\$999,999.00
FY 27	\$999,999.00
FY 28	\$999,999.00
FY 29	\$999,999.00
FY 30	\$333,337.00

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
 - Ensure quality, lasting development of new growth.
 - Increase and support local workforce development and minority, women, and locally owned businesses.
 - Create a solutions-oriented culture to foster a more welcoming business environment.

- Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
-

Prior Legislation

N/A

Service Level Impacts

This contract supports the Aviation Department's goal for economic growth and vitality.

Other Impacts

1. What will be the potential health impacts to any affected groups?
There are no known health impacts to any effected groups.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This contract supports our goal for economic growth and vatality.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.

CONTRACTOR UTILIZATION PLAN/REQUEST FOR WAIVER



Project Number 6223080095

Project Title Full-service advertising and marketing assistance

KCAD / Trozzolo Master Service Agreement
(Department Project)

Aviation
Department

Trozzolo Creative Resources, Inc
(Bidder/Proposer)

STATE OF Missouri)

COUNTY OF Jackson) ss

I, Rachel Lupardus, of lawful age and upon my oath state as follows:

1. This Affidavit is made for the purpose of complying with the provisions of the MBE/WBE submittal requirements on the above project and the MBE/WBE Program and is given on behalf of the Bidder/Proposer listed below. It sets out the Bidder/Proposer's plan to utilize MBE and/or WBE contractors on the project.

2. The project target goals are 10 % MBE and 10 % WBE.

3. Bidder/Proposer assures that it will utilize a minimum of the following percentages of MBE/WBE participation in the above project:

| **BIDDER/PROPOSER PARTICIPATION:** 10 % MBE 10 %
WBE

| **POST-BID/POST-RFP ESTIMATED BUDGET:** \$ 1,000,000.00

4. The following are the M/WBE subcontractors whose utilization Bidder/Proposer warrants will meet or exceed the above-listed Bidder/Proposer Participation. Bidder/Proposer warrants that it will utilize the M/WBE subcontractors to provide the goods/services described in the applicable Letter(s) of Intent to Subcontract, copies of which shall collectively be deemed incorporated herein). *(All firms must currently be certified by Kansas City, Missouri)*

| Name of M/WBE Firm Time-Wise, Inc (MBE/WBE)
Address 3900 W 120th Terrace, Leawood, KS 66209
Telephone No. 913-244-6357
I.R.S. No. 75-3101955



Name of M/WBE Firm O'Neill Marketing & Event Management, Inc (WBE)
 Address 1607 Oak St, Kansas City, MO 64108
 Telephone No. 816-561-7555
 I.R.S. No. 27-4291975

Name of M/WBE Firm _____
 Address _____
 Telephone No. _____
 I.R.S. No. _____

Name of M/WBE Firm _____
 Address _____
 Telephone No. _____
 I.R.S. No. _____

Name of M/WBE Firm _____
 Address _____
 Telephone No. _____
 I.R.S. No. _____

Name of M/WBE Firm _____
 Address _____
 Telephone No. _____
 I.R.S. No. _____

(List additional M/WBEs, if any, on additional page and attach to this form)

4. The following is a breakdown of the percentage of the total contract amount that Bidder/Proposer agrees to pay to each listed M/WBE:

MBE/WBE BREAKDOWN SHEET

MBE FIRMS:

<u>Name of MBE Firm</u>	<u>Supplier/Broker/Contractor</u>	<u>Subcontract Amount*</u>	<u>Weighted Value**</u>	<u>% of Total Contract</u>
<u>Time-Wise, Inc</u>	<u>Sub-contractor</u>	<u>\$ 100,000.00</u>	<u>\$ 100,000.00</u>	<u>10.00</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____



TOTAL MBE \$ / TOTAL MBE %: \$ 100,000.00 10.00 %

WBE FIRMS:

Name of WBE Firm	Supplier/Broker/Contractor	Subcontract Amount*	Weighted Value**	% of Total Contract
O'Neill Marketing & Event Mgmt, Inc	Sub-contractor	\$ 100,000.00	\$ 100,000.00	10.00
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
TOTAL WBE \$ / TOTAL WBE %:		<u>\$ 100,000.00</u>		<u>10.00 %</u>

*“Subcontract Amount” refers to the dollar amount that Bidder/Proposer has agreed to pay each M/WBE subcontractor as of the date of contracting and is indicated here solely for the purpose of calculating the percentage that this sum represents in proportion to the total contract amount. Any contract amendments and/or change orders changing the total contract amount may alter the amount due an M/WBE under their subcontract for purposes of meeting or exceeding the Bidder/Proposer participation.

**“Weighted Value” means the portion of the subcontract amount that will be credited towards meeting the Bidder/Proposer participation. See CREO KC Forms and Instructions for allowable credit and special instructions for suppliers.

- Bidder/Proposer acknowledges that the monetary amount to be paid each listed M/WBE for their work, and which is approved herein, is an amount corresponding to the percentage of the total contract amount allocable to each listed M/WBE as calculated in the MBE/WBE Breakdown Sheet. Bidder/Proposer further acknowledges that this amount may be higher than the subcontract amount listed therein as change orders and/or amendments changing the total contract amount may correspondingly increase the amount of compensation due an M/WBE for purposes of meeting or exceeding the Bidder/Proposer participation



6. Bidder/Proposer acknowledges that it is responsible for considering the effect that any change orders and/or amendments changing the total contract amount may have on its ability to meet or exceed the Bidder/Proposer participation. Bidder/Proposer further acknowledges that it is responsible for submitting a Request for Modification or Substitution if it will be unable to meet or exceed the Bidder/Proposer participation set forth herein.
7. If Bidder/Proposer has not achieved both the M/WBE goal(s) set for this Project, Bidder/Proposer hereby requests a waiver of the MBE and/or WBE goal(s) that Bidder/Proposer has failed to achieve
8. Bidder/Proposer will present documentation of its good faith efforts, a narrative summary detailing its efforts and the reasons its efforts were unsuccessful when requested by the City.
9. I hereby certify that I am authorized to make this Affidavit on behalf of the Bidder/Proposer named below and who shall abide by the terms set forth herein:

Bidder/Proposer primary contact: Jenny Stasi
 Address: 811 Wyandotte St
Kansas City, MO 64105
 Phone Number: 816-842-8111
 Facsimile number: 816-842-8188
 E-mail Address: jstasi@trozzolo.com

By: *[Signature]*
 Title: EVP, COO/CFO
 Date: May 2, 2024
 (Attach corporate seal if applicable)

Subscribed and sworn to before me this 2 day of May, 2024.

My Commission Expires



[Signature]
 Notary Public





File #: 240882

ORDINANCE NO. 240882

Sponsor: Director of Neighborhood and Community Services Department

Accepting a \$12,000,000.00 grant from the United States Department of Agriculture’s IRA Urban and Community Forestry Grant program to increase the density of Kansas City’s urban tree canopy through a collaborative effort between the Neighborhood Services Department and the Parks and Recreation Department; estimating revenue and appropriating funds; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City of Kansas City, Missouri is committed to adopting policies, programs and practices that align with the Climate Protection and Resiliency Plan to improve natural environments for all residents; and

WHEREAS, the Neighborhood Services Department is committed to providing opportunities and access to resources that improve neighborhood environments; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Neighborhood Services is authorized to accept a \$12,000,000.00 Urban and Community Forestry Grant from the U.S. Department of Agriculture’s Forest Service to provide tree planting, maintenance and removal, education on tree canopy importance to neighborhoods, and an updated tree inventory.

Section 2. That the Director of Neighborhood Services is authorized to execute a grant agreement with the U.S. Department of Agriculture to govern the administration of the grant. A copy of the grant agreement is on file with the Director of the Neighborhood Services Department.

Section 3. That revenue in the amount of \$12,000,000.00 is hereby estimated in the following account of the General Grants Fund:

25-2580-575013-471465-G57USDA24	USDA Forest Service Grant	\$12,000,000.00
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Section 4. That the sum of \$12,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the General Grants Fund to the following accounts:

25-2580-575013-A-G57USDA24	USDA Forest Service Grant	\$ 388,388.00
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25-2580-575013-B-G57USDA24	USDA Forest Service Grant	11,606,356.00
25-2580-575013-C-G57USDA24	USDA Forest Service Grant	<u>5,256.00</u>
	TOTAL	\$12,000,000.00

Section 5. That the Director of Neighborhood Services is authorized as requisitioning authority for Account No. 25-2580-575013.

Section 6. That this ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Bret R. Kassen
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240882

Submitted Department/Preparer: Neighborhoods

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting \$12,000,000 Grant from the United States Department of Agriculture's IRA Urban and Community Forestry Grant program. The purpose of this grant is to increase the density of Kansas City's Urban Tree Canopy through a collaborative effort by the Neighborhood Services Department, the Office of Environmental Quality, and the Parks and Recreation Department.

Discussion

The Kansas City Urban Tree Canopy Program is designed to reduce the impact of climate change in environmental justice communities by improving the tree canopy in climate vulnerable communities. Improving the tree canopy will provide more equitable access to urban tree canopy and associated human health, environmental and economic (workforce) benefits in climate vulnerable communities.

The primary project partner for The Kansas City Urban Tree Canopy Program is Bridging The Gap (BTG), a non-profit organization that has partnered with the City for over twenty years. BTG's Heartland Tree Alliance program has planted and maintained over 35,000 trees since 2002, targeting areas where tree canopy is lacking. BTG will carry out the educational and neighborhood engagement activities of this project in partnership with the City's Office of Environmental Quality (OEQ). For this project, Heartland Tree Alliance program will oversee all planting, both under their organization and any additional contractors, if needed, in conjunction with any planting activity, staff will go door-to-door, engaging with the community about the tree planting and educating them around the importance of trees and tree care. Our other community partner, Kansas City Community Gardens (KCCG) currently supports 90 urban orchards located within disadvantaged neighborhoods in Kansas City, Missouri identified by the CJEST. These orchards include 1,529 fruit and nut trees and 437 brambles. Combined these orchards have the capacity to provide 363,672 pounds of fruit (over 1 million servings) on an annual basis, over a productive lifetime of 30+ years. KCCG staff train and provide ongoing support to two or more volunteers from each neighborhood to serve as orchard stewards, who take the lead on orchard care and harvest distribution. Led

by the stewards, neighbors design, plant, prune, harvest, and distribute food from their orchard. The orchards are designed to be within walking distance of food insecure residents, removing the transportation barrier to receiving free, healthy food the orchards provide. For this project, KCCG will create new orchards in willing neighborhoods within the CJEST-identified areas. They, along with the OEQ's Natural Systems Coordinator will recruit and provide training for orchard stewards, along with providing holistic care supplies.

The Kansas City Urban Tree Canopy Program will:

- Complete a Tree Master Plan for climate vulnerable communities within Kansas City;
- Increase equitable access to the urban tree canopy coverage through an aggressive infrastructure building, planting, and maintenance program;
- Broaden public awareness and engagement through public education and outreach will focus on the importance of the tree canopy, including preservation and maintenance techniques.

All grant program activity will be overseen by the Parks and Recreation Department, and the Neighborhood Services Department will serve as the fiscal agent for the grant funding.

The Kansas City Urban Tree Canopy Program will target areas identified as climate vulnerable communities in the Kansas City Climate Protection & Resiliency Plan.ⁱ The Climate Protection & Resiliency Plan planning process defined climate vulnerable communities, in its Climate Risk and Vulnerability Assessment, as areas with the highest energy burden, exposure to extreme heat, likelihood of experiencing disproportionate impacts during times of extreme heat and during flooding events, and includes areas with a high percentage of people:

- Living below 200% of the poverty line
- Over the age of 65
- Without access to a vehicle
- With a disability
- In a home built prior to 1960

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
25-2580-575013-G57USDA24
3. How does the legislation affect the current fiscal year?
No
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No - Federal Grant

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No - Federal Grant

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

N/A - Federal Grant

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Increase the tree canopy in which reduces greenhouse emissions.
2. How have those groups been engaged and involved in the development of this ordinance?
No
3. How does this legislation contribute to a sustainable Kansas City?
Yes. Reduces blighted trees and plants new trees in
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Will follow CREO policies when applicable.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Neighborhood Services

BUSINESS UNIT: KCMBU **DATE:** _____ **JOURNAL ID:** _____

LEDGER GROUP: ADMIN **BUDGET PERIOD:** FY 2025

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
2580	575013	A	G57USDA24	\$388,388.00
2580	575013	B	G57USDA24	\$11,606,356.00
2580	575013	c	G57USDA24	\$5,256.00

TOTAL: \$12,000,000.00

DESCRIPTION: Urban and Community Forestry Grant from the U.S. Department of Agriculture's Forest Service to provide tree planting, maintenance and removal, education on tree canopy importance to neighborhoods, and an updated tree inventory

APPROVED BY: Matthew Wilks **DATE:** 9/23/2024 **APPROVED BY: DEPARTMENT HEAD** **DATE**



File #: 240884

ORDINANCE NO. 240884

Sponsor: Councilperson Crispin Rea

Authorizing the Director of General Services to negotiate and execute an Option to Purchase Agreement with Jackson County for the acquisition of land for a future municipal rehabilitation and detention center; appropriating an amount not to exceed \$_____ to purchase such land; reducing the Contingent Appropriation in the General Fund by \$_____ and appropriating that same amount in the General Fund for the aforementioned Option to Purchase Agreement with Jackson County; authorizing the Director of General Services to accept a conveyance document to effectuate the transfer; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City needs to acquire real property for a future municipal rehabilitation and detention center; and

WHEREAS, Jackson County owns certain real property generally described as:

All that part of the North Half of Section 13, Township 49, Range 33, Kansas City, Jackson County, Missouri, described as follows: Commencing at the northeast corner of the Northeast Quarter of said Section 13; thence South 02°01'24" West, along the east line of said Northeast Quarter, 84.94 feet to the northeast corner of a tract of land described by Document No. 2022-E-0057069, said point being on the centerline of the original channel of the Blue River, also known as the Big Blue River, as described by Document No. 2010-E-0029677; thence along the northerly line of said tract of land and the centerline of the original channel of said Blue River the following courses; thence South 60°15'44" West, 260.00 feet; thence South 84°23'03" West, 490.08 feet; thence North 88°40'53" West, 179.95 feet; thence North 73°11'12" West, 160.04 feet; thence North 63°48'41" West, 109.97 feet; thence North 55°55'37" West, 179.96 feet; thence North °52'58" West, 138.35 feet to the northwest corner of said tract of land described by Document No. 2022-E-0057069; thence continuing North 22°52'58" West (Document No. 2010-E-0029677: North 25°00' West), leaving the northerly line of said tract of land and continuing along the centerline of the original channel of said Blue River, 141.65 feet; thence North 09°25'16" West (Document No. 2010-E-0029677: North 11°33' West), continuing along said centerline, 178.41 feet to the westerly right-of-way line of Ewing Avenue established by Ordinance No. 24543, recorded as Document No. 1960-N-0348310; thence South 13°42'42" West (Deed: North13°22'30" East), along the

westerly right-of-way line of said Ewing Avenue (30 feet from the centerline thereof), 818.19 feet to the point of beginning; thence South 13°42'42" West (Deed: South 13°22'30" West), continuing along the westerly right-of-way line of said Ewing Avenue (30 feet from the centerline thereof), 904.13 feet; thence North 76°17'18" West, 1139.79 feet to the easterly line of the Big Blue River channel improvement easement as described by Document No. 1996-K-0006476; thence along the easterly line of said channel improvement easement the following courses: thence South 58°59'50" West, 20.00 feet; thence North 31°00'10" West, 17.90 feet to a point of curvature; thence in a northwesterly direction along a curve to the right, having a radius of 327.96 feet through a central angle of 020°54'32", an arc distance of 119.68 feet; thence North 79°54'26" East, 20.00 feet; thence in a northeasterly direction along a curve to the right with an initial tangent bearing of North 10°05'34" West, having a radius of 307.96 feet through a central angle of 061°16'39", an arc distance of 329.36 feet to a point of tangency; thence North 51°11'05" East, 349.22 feet; thence North 38°48'55" West, 39.00 feet; thence North 51°11'05" East, 235.00 feet; thence South 76°17'18" East, leaving the easterly line of the Big Blue River channel improvement easement, 853.46 feet to the point of beginning, containing 23.000 acres, more or less (the "Property"); and

WHEREAS, the Property abuts the City-owned property located at 7000 E. 29th Street and, together, the two parcels could be used for the construction of the future City-owned and operated rehabilitation and detention center; and

WHEREAS, because the City needs to complete additional due diligence on the Property prior to completing said purchase, including obtaining a final legal description from an ALTA-certified surveyor, the City intends to enter into a purchase option agreement with Jackson County, then exercise its option to purchase the Property once such investigations have been completed; and

WHEREAS, it is the intent to reimburse the General Fund for the purchase of land for the detention center with proceeds from the renewal of the Public Safety Sales Tax currently set to be held on the April 8, 2025 General Election; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of General Services is authorized to negotiate and execute an Option to Purchase Agreement to purchase 23 acres of real property from Jackson County for the future City rehabilitation and detention center, generally located at the site identified herein as the Property.

Section 2. Reducing the following appropriation in the General Fund by the following amount:

25-1000-179990-B	Contingent Appropriation	\$ _____
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Section 3. That the sum of \$_____ is hereby appropriated from the Unappropriated Fund Balance to the following account:

25-1000-072210-E Correctional Services \$_____

Section 4. That the Director of General Services is hereby designated as requisitioning authority for Account No. 25-1000-072210.

Section 5. That, upon completion of due diligence, the Director of General Services is authorized to exercise the City's option to purchase and accept any deeds for the Property, the legal description of which shall be updated to reflect what has been provided by an ALTA Land Survey.

Section 6. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement and appropriating money, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3) of the City Charter and shall take effect in accordance with the same.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Abigail Judah
Assistant City Attorney

**No Docket Memo
Provided for
Ordinance No.**

240884



File #: 240401

ORDINANCE NO. 240401

Sponsor: Mayor Quinton Lucas

Directing the City Manager to review the City’s relationship with the Mid-America Regional Council (MARC) and to explore the creation of a new and independent Kansas City Metropolitan Planning Organization (KCMO-MPO) for the purpose of overseeing the regional transportation planning and allocation of federal transportation funds within the boundaries of Kansas City.

WHEREAS, Kansas City is a major urban center with unique transportation planning needs that are distinct from the broader bi-state Kansas City metropolitan area; and

WHEREAS, the existing Mid-America Regional Council (MARC) serves a broad geographic area that includes multiple counties in both Missouri and Kansas, which may dilute the focus on Kansas City’s specific transportation issues and opportunities; and

WHEREAS, federal regulations under the United States Department of Transportation mandate the establishment of Metropolitan Planning Organizations (MPOs) for urbanized areas with populations over 50,000 to ensure effective local input in the allocation of federal transportation funds; and

WHEREAS, local support of transportation planning and prioritization of projects within Kansas City is essential to meet the immediate and future needs of the City’s residents and businesses, particularly in our urban core, and to ensure that City priorities—like reconnecting communities and mitigating harmful effects of major thoroughfares like Highway 71—are prioritized and implemented; and

WHEREAS, the addition of a Kansas City-specific Metropolitan Planning Organization (KCMO-MPO) would enhance the ability to undertake comprehensive, cooperative, and continuing transportation planning and implementation tailored to the City’s needs; NOW THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The City Manager is directed to review the City’s relationship with MARC at the beginning of the next fiscal year, FY 2025-26.

Section 2. The City Manager is directed to explore the addition of a new, independent MPO serving and overseen by Kansas City (“KCMO-MPO”). The City Manager is directed to outline the geographical area of a potential KCMO-MPO, design governance and funding structures, and evaluate the process for securing necessary State and Federal approvals.

..end

Approved as to form:

Dustin Johnson
Associate City Attorney

**No Docket Memo
Provided for
Resolution No.**

240401



File #: 240695

T[COMMITTEE SUBSTITUTE FOR] ORDINANCE NO. 240695

Sponsor: Councilperson Melissa Robinson
COMMITTEE SUBSTITUTE

Calling an election on April 8, 2025, for the purpose of renewing a one-quarter cent capital improvement – public safety sales tax for 15 years; setting forth the ballot language to be used; directing the City Clerk to provide notice of election; amending Chapter 68, Article VII, Code of Ordinances by enacting a new Section 68-447.5 contingent upon voter approval; directing the City Clerk to provide notice to the Director of Revenue if the sales tax question is passed by the voters; declaring the intent of the City Council to maintain the currently imposed capital improvement – public safety sales tax through its current expiration of June 30, 2026; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, in an election held on November 2, 2010, the qualified voters of the City previously approved the extension of a sales tax authorized by Section 94.577, RSMo., to expire on June 30, 2026; and

WHEREAS, The City Council hereby declares its intent to maintain the currently imposed sales tax in Code of Ordinances Section 68-447 through June 30, 2026, and, that if approved by the voters, the tax described in Section 5 shall be imposed in accordance with that section thereafter; NOW THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That an election is called on April 8, 2025 for the purpose of submitting to the qualified voters of Kansas City, Missouri the question of renewing a capital improvement sales tax authorized by Section 94.577, Revised Statutes of Missouri.

Section 2. The ballot title for the sales tax proposition shall be:

QUESTION ____
SHALL THE FOLLOWING BE APPROVED?

Shall the City of Kansas City, Missouri continue to impose a sales tax authorized by Section 94.577 of the Revised Statutes of Missouri for a period of 15 years at a rate of 1/4% to be used for the construction, operation, and maintenance of capital

improvements, including capital improvements related to public safety purposes, and which may include the retirement of debt under previously authorized indebtedness or to repay bonds not yet issued?

This sales tax would continue the existing sales tax authorized by Section 94.577 of the Revised Statutes of Missouri and scheduled to expire on June 30, 2026.

Section 3. The Notice of Election shall read as follows:

NOTICE OF ELECTION

CITY OF KANSAS CITY, MISSOURI

Notice is given to the qualified voters of the City of Kansas City, Missouri, that the City Council has called a special election to be held in the City on April 8, 2025, commencing at 6:00 A.M. and closing at 7:00 P.M., on the question contained in the following sample ballot:

OFFICIAL BALLOT
CITY OF KANSAS CITY, MISSOURI

GENERAL ELECTION APRIL 8, 2025

QUESTION NO. ____
Capital Improvements Sales Tax – Public Safety

Shall the City of Kansas City, Missouri continue to impose a sales tax authorized by Section 94.577 of the Revised Statutes of Missouri for a period of 15 years at a rate of 1/4% to be used for the construction, operation, and maintenance of capital improvements, including capital improvements related to public safety purposes, and which may include the retirement of debt under previously authorized indebtedness or to repay bonds not yet issued?

This sales tax would continue the existing sales tax authorized by Section 94.577 of the Revised Statutes of Missouri and scheduled to expire on June 30, 2026.

YES ____
NO ____

Instructions to voters will be supplied by the election authorities.

A complete copy of Committee Substitute for Ordinance No. 240695, (as it may be amended) submitting this question to the electorate is on file in the Office of the City Clerk of Kansas City, Missouri, and is open for inspection and copying.

The election will be held at the following polling places in the City of Kansas City, Missouri: [insert list in last publication only]

I hereby certify that the foregoing is the legal notice to be published pursuant to Section 115.127, Revised Statutes of Missouri, as amended.

Given under my hand and the official seal of the City of Kansas City, Missouri, this ____ day of _____, 20____.

(SEAL)

Marilyn Sanders
City Clerk of Kansas City, Missouri

Before me, a notary public, personally appeared Marilyn Sanders, to me known to be the City Clerk of Kansas City, Missouri, and the person who acknowledged to me that she executed the same for the purposes therein stated.

Notary Public

My Commission Expires: _____

Section 4. That following the passage of this ordinance, the City Clerk shall deliver certified copies of this ordinance and notice of election to the Clerk of Cass County, Board of Election Commissioners of Clay County, Board of Election Commissioners of Kansas City, and Board of Election Commissioners of Platte County, not later than January 28, 2025, which shall be the authority of each election authority of the City to submit the amendment to the electors of Kansas City and to give public notice as provided by law.

Section 5. That upon voter approval of the ballot question described in Sections 2 and 3 of this Ordinance, Code of Ordinances Chapter 68, Article VII, entitled “Sales Taxes,” shall be amended by enacting a new section 68-477.5 to read as follows:

Sec 68-447.5. Imposition of tax (Public Safety 2026)

Pursuant to the authority granted by and subject to the provisions of Section 94.577, RSMo., a tax for the benefit of the city is hereby imposed upon all sellers for the privilege of engaging in the business of selling tangible personal property or rendering taxable services at retail to the extent and in the manner provided in Sections 144.010–144.525, RSMo., and the rules and regulations of the director of revenue issued pursuant thereto. The rate of tax shall be 1/4 percent on the receipts from the sale at retail of all tangible personal property or taxable services at retail within the city, if such property and such services are subject to taxation by the

state under the provisions of Sections 144.010–144.525, RSMo. The tax shall become effective on July 1, 2026 for a period of fifteen (15) years and shall apply to all sales made after June 30, 2026, and shall be collected as provided in Section 94.577, RSMo.

Section 6. If approved by the voters, the City Clerk shall, within ten (10) days after the approval, forward to the Missouri Director of Revenue by United States registered or certified mail, a certified copy of this ordinance together with certifications of the election returns accompanied by a map of the City clearly showing its boundaries.

Section 7. The City Council hereby declares its intent to maintain the currently imposed sales tax in Code of Ordinances Section 68-447 through June 30, 2026, and, that if approved by the voters, the tax described in Section 5 shall be imposed in accordance with that section thereafter.

Section 8. That this ordinance, calling for an election and providing for the submission of a proposal to the people of Kansas City, Missouri, is hereby recognized as an ordinance with an accelerated effective date within the meaning of Section 503(a)(3)(A) of the Charter, and as such shall become effective immediately following approval by the Mayor or five days after passage if no action is taken by the Mayor to approve or veto the ordinance.

..end

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240695

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Calling an election on November 5, 2024, for the purpose of renewing a one-quarter cent capital improvement - public safety sales tax for 32 years; setting forth the ballot language to be used; directing the City Clerk to provide notice of election; amending Chapter 68, Article VII, Code of Ordinances by repealing existing Section 68-447 and enacting in lieu thereof a section of like number and subject matter contingent upon voter approval; directing the City Clerk to provide notice to the Director of Revenue if the sales tax question is passed by the voters; declaring the intent of the City Council to maintain the currently imposed capital improvement - public safety sales tax should the sales tax question not be approved by the voters; and recognizing this ordinance as having an accelerated effective date.

Discussion

In an election held on November 2, 2010, the qualified voters of the City previously approved the extension of a sales tax authorized by Section 94.577, RSMo., to expire on June 30, 2026. A new election will be held November 5, 2024 for qualified voters of the City to determine renewal.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Public Safety Sales Tax Fund - 2320
3. How does the legislation affect the current fiscal year?
No
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

If renewed, the one-quarter cent capital improvement public safety sales tax is for 32 years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 100656, which was the previous ordinance that called for an election on November 2, 2010 for a 15 year renewal of the one-quarter cent public safety sales tax.

Service Level Impacts

This legislation helps ensure that proper funding is received for public safety capital expenditure needs (police, emergency medical services, and emergency management).

Other Impacts

1. What will be the potential health impacts to any affected groups?
This sales tax helps to finance KCPD facility construction and improvements along with public safety capital expenditures (police, emergency medical services, and emergency management).
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This legislation helps to ensure that proper funding is received for public safety capital expenditure needs.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 240857

RESOLUTION NO. 240857

Sponsor: City Manager's Office

RESOLUTION - Adopting the 2024 Update of the Citywide Business Plan with the latest Five-Year Planning Models; directing the City Manager to include assumptions of the 2024 Update in the FY 2025-26 Submitted Budget; and directing the City Manager to align departmental strategic plans and business plans to the Citywide Business Plan.

WHEREAS, the City Council adopted Resolution No. 120879 on October 11, 2012, stating the Council's intent to adopt a long-term financial plan and to review and update it on an annual basis; and

WHEREAS, the City Council adopted Resolution No. 130025 adopting the City's strategic plan of priorities and performance indicators; and

WHEREAS, the residents of Kansas City at the April 8, 2014, Special Election amended the City Charter in Section 804 to mandate the adoption of a Five-Year Financial Plan by November 1 of each year; and

WHEREAS, since enactment of this Charter provision, the City Council has adopted a resolution approving a Citywide Business Plan including Council Goals, the Financial Strategic Plan, and the Five-Year Planning Model; and

WHEREAS, the City Council adopted Resolution No. 230893 on October 26, 2023, adopting the 2025-2029 Citywide Business Plan; and

WHEREAS, the Submitted 2024 Update to the Citywide Business Plan contains the proposed Five-Year Planning models; and

WHEREAS, the City Goals include Finance and Governance, Housing and Healthy Communities, Inclusive Growth and Development, Public Safety, and Infrastructure and Accessibility, with 25 total Objectives and 122 Strategies; and

WHEREAS, the Financial Strategic Plan proposes 7 financial objectives; and

WHEREAS, the Submitted 2024 Update of the Citywide Business Plan proposes a Five-Year Planning Model that addresses several objectives in the Financial Strategic Plan; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Council hereby adopts the Five-Year Planning Model that addresses objectives identified in this resolution and that includes the following assumptions:

- Assume FY 2024-25 Adopted Budget plus the following conditions:
 - Assumes annual wage increases in each year of the five-year financial plan at 4.0%; Local 42 assumes passed CBA pursuant to Ordinance No. 240725 with average increases in FY25 of 14.76%; FY26-28 2.0%; and FY29 5.0%
 - Assumes pension required contribution increases of 5.0%; Pension adjustments in FY27 adding an additional 5.0% contribution for Local 42 for compensation adjustments
 - Assumes healthcare increases in each year at 5.0%
 - Assumes contractual services and commodity increases in each year at 2.8%, based on the regional consumer price index
 - The General Fund subsidizes anticipated shortfalls in other governmental activities funds (Special Revenue, Debt, Capital)
 - Assumes the following scenarios in the General Fund:
 - Refinance debt starting in FY 2027
 - Assumes the following mandates in the General Fund required by Resolution or Ordinance:
 - Increase cost of wages pursuant to L42 Ordinance No. 240725
 - Assumes General Fund will need to support Public Safety Sales Tax Fund recurring costs starting June 30, 2026
 - ERP System replacement citywide with charges to various funds based on number of users
 - Fleet replacement based on current inventory lifecycle and condition
 - Fire Department required position additions of 21 floating Firefighter/Paramedic positions pursuant to grievance result
 - Fire Department vacancy rate adjustment from 7.0% to 3.0%

Section 4. That the City Council directs the City Manager to include the assumptions of the Five-Year Planning Model, GOKC Bond Plans (2017 and 2022 authorizations) and Capital Improvements Sales Tax Plan in the Submitted FY 2025-26 Budget.

Section 5. That the City Council directs the City Manager to facilitate strategic and business planning of City departments and to align departmental strategic plans and business plans to the Citywide Business Plan.

Section 6. That the City Council may update and enhance the Citywide Business Plan and the Council's adopted priorities through the Council committee process.

..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240857

Submitted Department/Preparer: City Manager's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Adopting the 2024 Update of the Citywide Business Plan with the latest Five-Year Planning Models; directing the City Manager to include assumptions of the 2024 Update in the FY 2025-26 Submitted Budget; and directing the City Manager to align departmental strategic plans and business plans to the Citywide Business Plan.

Discussion

In April 2014, the residents of Kansas city approved a change in the City Charter requiring the production of the Financial Strategic Plan and the Five-Year Planning Model every year. Most significantly, the Charter change marked an important first step in breaking a pattern of successive single-year fixes, often implemented without a long-term view. This Citywide Business Plan consists of three components:

- The City's Strategic Plan, including the mission, vision, values, goals, objectives, and strategies
- The Financial Strategic Plan, containing financial objectives
- The Five-Year Planning Model, providing the baseline and balanced scenarios to evaluate financial and operation alternatives through the planning and budgeting process

The City's Strategic Plan is a four-year document designed to align with City Council terms.

The 2024 Citywide Business Plan has five goals, 25 objectives, and 122 strategies. The structure of the Citywide Business Plan allows for out-year planning while remaining responsive to change with annual updates. The City's Finance Department regularly uses the Five-Year Planning Model to project fiscal health with rapidly evolving assumptions, and the Strategic Plan guides financial decision-making. The Citywide Business Plan plays an ever more critical role in decision-making as the City navigates financial and operational challenges. The City will continue to evaluate the

success of the Plan in a changing environment, report on that progress, and adapt to any future challenges as they arise.

The 2024 Update includes the following:

- Updates to the GOKC Bond Plans (2017 and 2022 issuances) and Capital Improvements Sales Tax Plan in the Submitted FY 2025-26 Budget.
- A Five-Year Planning Model that addresses objectives identified in this resolution and that includes the following:
 - Assume FY 2024-25 Adopted Budget plus the following conditions:
 - Assumes annual wage increases in each year of the five-year financial plan at 4.0%; Local 42 assumes passed CBA pursuant to Ordinance No. 240725 with average increases in FY25 of 14.76%; FY26-28 2.0%; and FY29 5.0%
 - Assumes pension required contribution increases of 5.0%; Pension adjustments in FY27 adding an additional 5.0% contribution for Local 42 for compensation adjustments
 - Assumes healthcare increases in each year at 5.0%
 - Assumes contractual services and commodity increases in each year at 2.8%, based on the regional consumer price index
 - The General Fund subsidizes anticipated shortfalls in other governmental activities funds (Special Revenue, Debt, Capital)
 - Assumes scenarios in the General Fund required by Resolution or Ordinance:
 - Refinance debt starting in FY 2027
 - Assumes mandates in the General Fund required by Resolution or Ordinance:
 - Increase cost of wages pursuant L42 Ordinance 240725
 - Assumes General Fund will need to support Public Safety Sales Tax Fund recurring costs starting June 30, 2026
 - ERP replacement citywide with charges to various funds based on number of users
 - Fleet replacement based on current inventory lifecycle and condition
 - Fire Department required position additions of 21 floating Firefighter/Paramedic positions pursuant
 - Fire Department vacancy rate adjustment from 7.0% to 3.0%

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?

Not applicable

3. How does the legislation affect the current fiscal year?

Not applicable

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Not applicable

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Click or tap here to enter text.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Not applicable

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.

Prior Legislation

Service Level Impacts

A well-constructed Citywide Business Plan is critical to guiding a city's budgeting, planning, and operations. This new CWBP and its components of strategic plan, financial strategic plan, and five-year planning model will allow the City to be responsive to its residents while maintaining fiscal responsibility and transparency.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The goal area of Housing and Healthy communities strives to improve community health and wellness.
2. How have those groups been engaged and involved in the development of this ordinance?
Residents were invited to participate in a survey to provide input on the Citywide Business Plan update.
3. How does this legislation contribute to a sustainable Kansas City?
The Citywide Business Plan and Five-Year Planning Model guide the planning, budgeting, and operations of the City, helping to ensure responsible management of City resources, whether social, economic, or environmental.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

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Please provide reasoning why not:
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No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)