

Amendment G Summary
Programmatic Changes to the FY 2020-21 Budget

Appropriation Increases

Children's Mercy Hospital	\$	100,000
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Fund Balance Changes

Decrease Health Fund Balance	\$	100,000
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Programmatic Changes to the FY 2020-21 Budget

Programmatic Changes

Health Fund

Department/Program	Amount	New Total
Sources:		
Health		
Decrease Health Fund Balance	\$ 100,000	\$ -
Total Sources	\$ 100,000	
Uses:		
Health and Medical Care		
Increase Children's Mercy Hospital	\$ 100,000	
Total Uses	\$ 100,000	