

# City of Kansas City, Missouri

# **Docket Memo**

Ordinance/Resolution #: 240994 Submitted Department/Preparer: General Services Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Authorizing the Manager of Procurement Services to enter into Amendment No. 1 for On-Call indefinite delivery indefinite quantity (IDIQ) contract EV3165-03 Engineering and Architectural On-Call Services with International Architects Atelier for an amount not to exceed \$595,000.00; and authorizing the Manager of Procurement Services to exercise the City's one (1) one-year renewal option prior to December 31, 2024, for the one-year term January 1, 2025 until December 31, 2025.

#### **Discussion**

Manager of Procurement Services solicited a request for qualifications/proposals RFQ/P on September 20, 2023, from qualified engineering and architecture firms for design professional services. The contract provides design and planning services throughout the City and this IDIQ contract can be utilized by all City departments.

# **Fiscal Impact**

r iscai illipact							
1.	Is this legislation included in the adopted budget?	⊠ Yes	□No				
2.	What is the funding source? Funding is appropriated annually by each department						
3.	How does the legislation affect the current fiscal year? Work on this project will begin in FY24. Invoices will be submitted by the contracted firm on a monthly basis						
4.	Does the legislation have a fiscal impact in future fiscal years? I	Please no	tate the				

Funds will be encumbered in the current fiscal year and subsequent fiscal years

difference between one-time and recurring costs.

		Prior Legislation					
		Focus on delivery of safe connections to schools.					
	$\boxtimes$	Ensure adequate resources are provided for continued nexisting infrastructure.	naintenanc	e of			
		Develop environmentally sustainable infrastructure strate quality of life and foster economic growth.	egies that i	mprove			
		Build on existing strengths while developing a comprehe transportation plan for the future.	ensive				
	<ul> <li>Engage in thoughtful planning and redesign of existing road networks ensure safety, access, and mobility of users of all ages and abilities.</li> <li>Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.</li> </ul>						
3	. vvr	Which objectives are impacted by this legislation (select all that apply):					
2							
2		nich CWBP goal is most impacted by this legislation? rastructure and Accessibility (Press tab after selecting.)					
1	. Vie	/iew the <u>Adopted 2025-2029 Citywide Business Plan</u>					
		Citywide Business Plan (CWBP) Impa	ct				
Additional Discussion (if needed) This type of contract can be utilized by departments on an as needed basis from funds previously appropriated in the current fiscal year's budget.							
3	. Ac	count string has been verified/confirmed.	☐ Yes	⊠ No			
2	. Thi	s fund has a structural imbalance.	☐ Yes	⊠ No			
1	. Thi	s legislation is supported by the general fund.	☐ Yes	⊠ No			
		Management and Budget Review ff will complete this section.)					
3		urn on investment?	aing, or de	nver a			

Click or tap here to list prior, related ordinances/resolutions.

## **Service Level Impacts**

This project will allow the City's Aritecture division to complete projects on a as needed basis.

### **Other Impacts**

- What will be the potential health impacts to any affected groups?
   NA
- 2. How have those groups been engaged and involved in the development of this ordinance?
  NA
- 3. How does this legislation contribute to a sustainable Kansas City? Contractor shall include in their project proposals any "green, eco-friendly or sustainable" products as requested by City. n
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
The approve CUP goals are 85% MBE and 15% WBE

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? Yes(Press tab after selecting) In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.