



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260278

Submitted Department/Preparer: General Services

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute a contract amendment EV3851 with Treanor, Inc. for design professional services related to the permanent detention facility in an amount not to exceed \$1,252,000.00 from previously appropriated funds and recognizing this ordinance as having an accelerated effective date.

Discussion

City staff has briefed City Council on options for a facility, which include construction of a detention facility upon land for which the City held an option adjacent to the 40 Highway site or an expanded permanent modular detention facility on the tow lot site. City staff has advised City Council of additional site preparation costs on the site, which sits in a flood plain; and City Council has been briefed on potential cost savings on Public Safety Sales Tax funds through construction of a permanent modular detention facility on the City tow lot site. Ordinance 250992 authorized Treanor to review a potential detention facility site at the Kansas City tow lot that maintains efficient delivery of a permanent detention facility for Kansas City and City Council has been briefed on that feasibility. Ordinance 260061 directed the City Manager to enter into agreements necessary to expand the Front Street Detention Facility into a permanent detention facility at the Front Street site and permit the lapsing of the land purchase option on highway 40 and reallocate associated funding to the detention facility expansion project. Ordinance 260238 appropriated \$5,000,000.00 to the Detention Center Design via the Special Obligation Series 2026B Bond Fund. Treanor was selected as the design professional for the Kansas City Detention and Rehabilitation Center which includes scope in support of the detention facility.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?

Special Obligation Series 2026B Bond Funds
AL-3457-077210-B-07P26027

3. How does the legislation affect the current fiscal year?
Work is ongoing and this will be authorized immediately after the ordinance passes but will likely not be invoiced until next FY.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Debt service on the bonds will be paid from Public Safety Sales Tax (PSST) in future Fiscal Years.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

There are sufficient appropriations pursuant to Ordinance No. 260238 for the purpose of executing the contract amendment authorized by this ordinance.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage the community and community partners to focus on evidence-based approaches to public safety.
 - Focus on violence prevention among all age groups, placing an emphasis on youth.

- Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
- Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
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Prior Legislation

Ordinance 250890 authorized a contract amendment in the amount of \$1,513,837.00 for contract EV3851 with Treanor, Inc. for design professional services related to the temporary modular jail. Ordinance 250992 authorized a contract amendment with Treanor, Inc. for design professional services related to the permanent detention facility to study the feasibility of relocating the permanent facility the Front Street site.

Service Level Impacts

The Community Corrections and Rehabilitation Center provide the City with a permanent Municipal Jail, which it does not currently have. Detainees currently are housed in other jurisdictions 60 to 90 minutes away from Kansas City while a temporary facility is being constructed.

Staff Recommendation

General Services Department

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
n/a
2. How have those groups been engaged and involved in the development of this ordinance?
n/a
3. How does this legislation contribute to a sustainable Kansas City?
n/a
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)