

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250048 Submitted Department/Preparer: City Manager's Office Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Adopting an updated and revised Local Emergency Operations Plan (LEOP) for the City.

Discussion

This is an update from the 2023 LEOP. Updates occur every two years

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.

Fiscal Impact						
1. Is this legislation included in the adopted budget?	☐ Yes	⊠ No				
What is the funding source?NA						
3. How does the legislation affect the current fiscal year? NA						
 Does the legislation have a fiscal impact in future fiscal years? difference between one-time and recurring costs. No 	' Please no	tate the				
5. Does the legislation generate revenue, leverage outside fund return on investment? No	ing, or del	liver a				
Office of Management and Budget Review						

☐ Yes

⊠ No

2.	Thi	s fund has a structural imbalance.	☐ Yes	⊠ No		
3.	Ac	count string has been verified/confirmed.	☐ Yes	⊠ No		
Additional Discussion (if needed) This ordinance adopts an updated Local Emergency Operations Plan. There is no direct fiscal impact as a result of this ordinance.						
Citywide Business Plan (CWBP) Impact						
	 View the <u>Adopted 2025-2029 Citywide Business Plan</u> Which CWBP goal is most impacted by this legislation? Public Safety (Press tab after selecting.) 					
3.	Which objectives are impacted by this legislation (select all that apply):					
		Engage the community and community partners to reims of public safety with a focus on evidence-based approach prevention, treatment of mental health, emergency respectiminal justice system. Focus on violence prevention among all age groups, place on youth. Increase fairness, justice, and responsiveness of our munipustice system to support the best possible outcome for evictims of crime. Reduce recidivism through prevention, deterrence, including and re-entry services. Enhance employee recruitment, succession planning, and police and fire departments with a continued emphasis of the property of the police and fire departments with a continued emphasis of the police and fire departments with a continued emphasis of the property of the pro	nes for crinonse time, a cing an em icipal crimi offenders a ding deten	ne and the phasis nal nd tion,		
1 Hor Legislation						
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Service Level Impacts						

This will increase the city's ability to respond to emergency situations.

Other Impacts

- What will be the potential health impacts to any affected groups?
 Increased public safety
- 2. How have those groups been engaged and involved in the development of this ordinance? NA
- 3. How does this legislation contribute to a sustainable Kansas City? Resilliancy in response to emergency situations
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)