



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260567

Submitted Department/Preparer: City Manager's Office

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the City Manager to execute a \$60,000.00 contract with Platte Senior Services, Inc, a Missouri Nonprofit Corporation, to provide senior services; authorizing the City Manager to amend the contract; directing the City Manager to assess the provision of senior services for Kansas City residents and make recommendations for City support of providers of senior services, reducing Contingent Appropriation in the amount of \$60,000.00 in the General Fund, Fund No. 1000; appropriating \$60,000.00 from the Unappropriated Fund Balance of the General Fund to the for the purpose of funding Platte County Senior Services; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

Authorizing the City Manager to execute a \$60,000.00 contract with Platte Senior Services, Inc, a Missouri Nonprofit Corporation, to provide senior services; authorizing the City Manager to amend the contract; directing the City Manager to assess the provision of senior services for Kansas City residents and make recommendations for City support of providers of senior services, reducing Contingent Appropriation in the amount of \$60,000.00 in the General Fund, Fund No. 1000; appropriating \$60,000.00 from the Unappropriated Fund Balance of the General Fund to the for the purpose of funding Platte County Senior Services; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?

27-1000-179990-B	Contingent Appropriation	\$60,000.00
27-1000-101008-B	Platte County Senior Services	\$60,000.00

3. How does the legislation affect the current fiscal year?
Reduces total amount of available contingent appropriation.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Unknown, until full execution of contract.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☐ Yes ☒ No

Additional Discussion (if needed)

The beginning balance of Contingent Appropriations for FY 2026-27 is \$8,332,545. Contingent Appropriations represent 1% of total General Fund revenue, and are intended to be reserved for emergency expenses. The current balance of Contingent Appropriations is \$8,331,545 as of 6/18/26. The impact of Contingent Appropriations legislation that has been docketed but not passed is \$0.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable, affordable housing, and improve resident wellbeing and cultural diversity.
 - ☐ Maintain and increase housing supply to meet the demands of a diverse population.

- ☒ Address the various needs of the City's most vulnerable population by working to reduce disparities.
- ☒ Promote healthy residents by ensuring basic sanitation and living needs are met.
- ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
- ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

None

Service Level Impacts

Maintain senior services

Staff Recommendation

Click or tap here to enter department.

Select One: ☐ Sponsored
☒ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☐ Recommend
☐ Do Not Recommend
☒ Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Maintain senior services
2. How have those groups been engaged and involved in the development of this ordinance?
N/A

3. How does this legislation contribute to a sustainable Kansas City?
N/A

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)