CAPITAL PROJECT

Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Authorizing a $198,679.00 Design Professional Services Amendment No. 19 to Contract No. 320 with

Olsson, Inc. for the On-Call Stormwater Engineering Services Project; and recognizing this ordinance

as having an accelerated effective date.

Is this ordinance for the following:

[X] Design Professional Services
[ ] New Construction
[ ] Replacement
[ ] Repair

Was this project programmed in the Five-Year Capital Improvement Plan? [ ] No   [X] Yes

If yes, please identify year in which this project was funded.   FY20

If no, please detail the reasons why this project was not included and need for present funding request.

This project was not planned until after the budget was complete. It was determined to be helpful
to repond to design PIAC projects.

Does this project leverage non-city funds for design/construction? [X] No   [ ] Yes

If yes, please identify source and amount.

Source of Funds:

Year Funded:

Amount of Non-City Funds: $

If no, please identify source and amount of city funds.

Acct #:   3090-808305-B-611040-82000177 = $5,000.00
3090-808205-B-611040-82000239 = $149,105.00
3090-808505-B-611040-82000273 = $19,574.00
8200-802330-B-611040 (Optional Services) = $25,000.00

Name of Fund: Stormwater Services

Year Funded: 20

Amount of City Funds: $ 198,679.00

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): $ N/A

Estimated lifespan of project in years $ N/A

Estimated annual operating and maintenance costs $ N/A

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget? [X] No   [ ] Yes

If yes, please please provide source of funds.

If no, please identify year in which additional operating and maintenance costs will be needed.   N/A

Reference Numbers: (Previously approved legislation):   N/A   N/A   N/A

Reviewed by:

OMB Approval Date