

Maternal Child Health Services

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
25-2480-500001-472470-G50MCH25	Maternal Child Health Services	\$ -	\$ 204,331.25	\$ 204,331.25

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title	Estimate	Estimate	Change
25-2480-505803-A-G50MCH25	Maternal Child Health Services	\$ -	\$ 91,873.25	\$ 91,873.25
25-2480-505803-B-G50MCH25	Maternal Child Health Services	\$ -	\$ 101,188.00	\$ 101,188.00
25-2480-505803-C-G50MCH25	Maternal Child Health Services	\$ -	\$ 11,270.00	\$ 11,270.00
		<u>\$ -</u>	<u>\$ 204,331.25</u>	<u>\$ 204,331.25</u>

Maternal Child Health Services

Object Line	FY25	Total
A0110 Wages, Regular, Full	\$91,873.25	\$91,873.25
A Personal Services	\$91,873.25	\$91,873.25
B 618560 Health Education	\$101,188.00	\$101,188.00
B Contractual	\$101,188.00	\$101,188.00
C 621100 Office Supplies	\$11,270.00	\$11,270.00
C Commodities	\$11,270.00	\$11,270.00
TOTAL	\$204,331.25	\$204,331.25