

| HIV Case Management<br>Object Line | FY24               | Budget<br>Total    |
|------------------------------------|--------------------|--------------------|
| A01100 Personnel Services          | \$279,165          | \$279,165          |
| <b>A Personnel Services</b>        | <b>\$279,165</b>   | <b>\$279,165</b>   |
| B18560 Contractual Services        | \$1,279,613        | \$1,279,613        |
| <b>B Contractual Services</b>      | <b>\$1,279,613</b> | <b>\$1,279,613</b> |
| C21100 Commodities                 | \$23,040           | \$23,040           |
| <b>C Commodities Services</b>      | <b>\$23,040</b>    | <b>\$23,040</b>    |
| <b>TOTAL</b>                       | <b>\$1,581,818</b> | <b>\$1,581,818</b> |