210624

LEGISLATIVE FACT SHEET

Legislation Number:	
Approval Deadline:	

LEGISLATION IN BRIEF:

Health Levy Fund Appropriation

What is the reason for this legislation?

Appropriating $600,000.00 in the FY22 Budget to various Health Department accounts. Decreasing the FY22 Unappropriated Fund Balance of the Health Levy Fund by $600,000.00.

Discussion (including relationship to other Council actions)

The Fiscal Year 2022 Submitted Budget outlines an increase to salary savings in the amount of $926,571. This is almost 3 times as much as FY21. We are asking for the salary savings be lowered to $670,000 which is almost twice as much as last years. With the demands of COVID the Health Department fills like this is a more attainable number to reach.

Citywide Business Plan Goal

Citywide Business Plan Objective

Citywide Business Plan Strategy

Fact Sheet Color Codes

User Entered Field

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For OMB Use

Sponsor(s)

Programs, Departments, or Groups Affected

Health Dept.

Sub-Program in Budget (page #)

Applicants/ Proponents	City Department
	Health
	Other
Staff Recommendation	For
Board or Commission Recommendation	
	N/A

Future Impacts

Cost of Legislation current Fiscal Year	
Costs in Future Fiscal Years?	Yes
Annual Revenue Increase/Decrease	
Applicable Dates:	
Prepared by:	Vickie Watson
Date Prepared:	7/14/21
Reviewed by:	
Date Reviewed	

Reference Numbers